

Report and Recommendations of the

Iowa

Vertical

Infrastructure

Advisory

Committee

Tenth Annual Report to the Governor
December 15, 2008

IOWA VERTICAL INFRASTRUCTURE ADVISORY COMMITTEE

Chester J. Culver, GOVERNOR

Patty Judge, LT. GOVERNOR

December 15, 2008

Members

Dennis Bennett
Norwalk

Gary Benshoof,
Mitchellville

Les Holland
Ames

Mary Krier
Ollie

Eve Palmer
Pleasant Hill

Daniel Prymek
Des Moines

Terry Slinde
Clive

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Ray Walton, Interim
Director
Department of
Administrative Services

Dean Ibsen, Manager
Vertical Infrastructure
Program, General
Services Enterprise,
Department of
Administrative Services

Mark Johnson, Legislative
Liaison, Department of
Administrative Services

Joel Lunde, Liaison
Department of
Management

Governor Chet Culver
Governor's Office
Capitol Building
L-O-C-A-L

RE: Iowa Vertical Infrastructure Advisory Committee
Tenth Annual Report

Dear Governor Culver:

The Vertical Infrastructure Advisory Committee is pleased to submit its Tenth Annual Report. Since Executive Order #3 was signed in 1999 and the Vertical Infrastructure Advisory Committee was established, great progress has been made in improving the State's aging infrastructure. However, in 2008 the momentum of progress slowed significantly when the \$40 million in major maintenance funds previously appropriated for FY2009 was reduced to \$15 million and the \$3 million in Routine Maintenance funds was reduced to \$1.4 million. This funding is the lifeblood of over 900 state buildings and institutions for which the Committee provides advice. The 12 agencies and divisions the committee works with, including the Departments of Corrections, Human Services, Administrative Services and Veterans Affairs, rely heavily on the support of these appropriations to repair and maintain their facilities. With the reduction in funding, a number of life, health and safety projects have been put on hold at institutions around the State.

Unlike many other constituencies, buildings do not have a voice to articulate their concerns. They cannot lobby at the Capitol for repair funds nor can they compete for funding when natural disasters like the floods of 2008 hit or when other problems arise and take priority. But these buildings are critical to the operations of the agencies and constituencies they serve. Many of them serve as reminders of Iowa's history and evolution. The State Training School in Eldora was built in 1868, 3 years after the civil war ended. Terrace Hill, completed in 1869, has seen the skyline in Des Moines change dramatically over the past century and a half. The Capitol, which was completed in 1886, has been the home to

Letter to Governor Culver

December 15, 2008

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over 60 general assemblies and 30 governors. The Anamosa State Penitentiary was built over 136 years ago and still operates with some of the same building components and mechanisms used in its creation, including cell doors and sally port gates.

This committee strongly believes that these buildings and institutions are well worth maintaining in a safe manner. These buildings have seen the State of Iowa change over the years and will bear witness to more changes than any of us in our lifetimes. They require and deserve a stable and predictable source of funding.

Funds invested now will most certainly result in savings in the future, not only in terms of money, but in terms of reduced risk to the employees and residents who depend upon these buildings to provide them with a safe living and working environment. Therefore, the committee strongly requests your support as we seek more funding and predictable funding so that the improvements that are necessary and on-going can be thoughtfully, strategically and economically implemented. Escalating repair costs can be expected and consideration should be given to additional bonding whenever possible. Appropriations for new buildings should include a provision for maintenance funding as well as initial costs.

The members of this committee will continue to offer advice on the needs of the state's aging infrastructure and steps that could be taken to evaluate vacant and underutilized buildings and reduce operational and maintenance costs. This report summarizes the work of the committee over the last year and its vision for the future.

If you have any questions about the attached report, the committee is ready to address them at your convenience.

On behalf of the committee,



Dean Ibsen, AIA, NCARB
Vertical Infrastructure Program Manager
Department of Administrative Services

Tenth Annual Report to the Governor

December 15, 2008

Since Executive Order #3 was signed in February 1999, the members of the Vertical Infrastructure Advisory Committee have worked actively with the agencies associated with the Vertical Infrastructure Advisory Committee to prioritize repair needs, develop procedural improvements, evaluate progress and promote the need for funding. All seven positions on the committee are filled. The committee met 13 times at 15 different locations around the state during 2008. As in 2007, the committee developed a plan of action to focus its work and evaluate progress. This report will outline some of the accomplishments the Committee has seen and will summarize the results of the plan of action.

One of the greatest accomplishments of the State in recent years was the recognition in 2006 that multi-year funding for major maintenance enables more careful and economical planning, and the committee assisted with development of a four-year allocation plan for funds that were appropriated at the time. Unfortunately, the FY2009 appropriation was reduced from \$40 million to \$15 million, and summer flood damage necessitated the reduction of routine maintenance funding from \$3 million to \$1.4 million. The Vertical Infrastructure Advisory Committee has been working closely with staff to provide recommendations on reallocation of the reduced funds to meet the most critical needs around the state.

Since our work began in 1999:

- more than \$16.1 million has been distributed to 12 state agencies and divisions for routine maintenance work;
- \$134.165 million has been appropriated for major maintenance work through FY2008;
- another \$15 million has been appropriated for FY2009, although funds are not yet available;
- more than \$59.3 million has been spent for major maintenance projects; and
- work is underway or will begin shortly on the balance of projects for which major maintenance funds are available.

Projects have been identified for the entire \$73.9 million in multi-year funds appropriated in 2005 and the committees and agencies are planning strategically and collaboratively to manage the work as efficiently and cost-effectively as possible.

Progress on the backlog of major maintenance continues with your help in support of major maintenance funding:

- Primary electrical distribution systems—the core of operations for security, technology and safety in any building—are now repaired or replaced at Cherokee, Eldora, Independence, Toledo, Woodward and Glenwood. Work is continuing at Fort Madison and Anamosa. Electrical system repair work is beginning or continuing at Mitchellville, Mount Pleasant and Clarinda. Work continues on the balance of the older institutions following a plan based on priorities.
- In 2007 the committee and staff implemented a long-range plan for repair and replacement of roofs around the state. Many of those projects have been or are nearing completion. The project bid packages were consolidated to save staff time and offer roofing contractors the opportunity to bid on a number of roofing projects at the same time. It is estimated that this alternative bidding strategy saved the State both time and money.
- Work continues on upgrades to improve access to facilities—to meet the needs of the citizens of Iowa and the requirements of the Americans with Disabilities Act—with continuing assistance from the Department of Administrative Services' ADA Advisory Committee. Work is beginning on restroom improvement projects at the Centennial Building in Iowa

Tenth Annual Report to the Governor

City, and installation of ramps at some of the cottages at the Iowa Veterans Home and on a ramp for visitation area of the dormitory at one of the Iowa State Penitentiary farms. Contracts are in place with ten architectural/engineering consulting firms and, as with the roofing projects, some of these firms will provide strategic assistance in addressing addition accessibility improvement projects and to begin work on several elevator upgrades necessary to meet ADA requirements.

In May the committee reviewed more than 150 project requests for the major maintenance funds anticipated in FY2009. Projects had been previously prioritized in anticipation of \$40 million. Unfortunately, funds were reduced from \$40 million to \$15 million, so the committee worked closely with the agencies to re-prioritize the work in light of limited funding. Also, availability of the funds has been delayed pending the sale of bonds and this has required careful and considerate evaluation project priorities. The Department had planned to allocate some money to update the inventory and condition assessment that was undertaken in 1999. This work has been deferred. We continue to support the Department of Administrative Services request to maintain a consistent and predictable stream of major maintenance funding and the department's request for \$20 million in routine maintenance for FY2010. Additionally, we are encouraging the department to begin planning now for additional major maintenance needs beyond FY2010. Without continued and increasing funding we will continue to lose ground in our work to repair and maintain our facilities. Currently, the routine maintenance appropriation for the 12 agencies and divisions meets less than 10% of the estimated best practices need. Continuing deterioration is to be expected at these reduced levels of funding, resulting in increasing risks to the health and safety of building occupants and higher repair costs in the future.

The committee is also discussing other alternatives for funding. This may include a recommendation in 2009 that agencies be required to fund some repairs and improvements out of operating budgets.

The committee continues to utilize a Plan of Action to serve as the framework for discussing needs and progress. The 2008 plan is similar to that of 2007. The 2008 plan of action and a summary of the results are highlighted under Tab 1 of this report.

This Committee continues to promote the importance of prioritizing and coordinating repair projects on an enterprise-wide basis is an efficient and effective way to distribute limited funds. We look forward to continued progress in 2009 and we thank you for your support.

Vertical Infrastructure Advisory Committee

Dennis Bennett, Norwalk

Gary Benshoof, Des Moines

Les Holland, Ames

Mary Krier, Ollie

Eve Palmer, Carlisle

Dan Prymek, Indianola

Terry Slinde, Clive

Attachments:

Tab 1—2008 Plan of Action and Summary of Results

Tab 2—Letters of Support

Tab 3—FY2006/FY2007/FY2008/FY2009 Major Maintenance Project Status Report

Tab 4—FY2009 Distribution of Routine Maintenance Funds

Tab 5—FY2009 Major Maintenance Funding Recommendations and FY2010 Capital Project Request Recommendations

Tab 1 – 2008 Plan of Action and Summary of Results

2008 Plan of Action and Summary of Results

In order to promote the importance of our assets and to ensure continued and increasing funding for major maintenance and routine maintenance, in 2008 we intend to:

1) Annually update a list of facts relating to state buildings and the maintenance needs for those buildings. This information will support the case for increased and permanent funding. Include information on:

- Demolition Planning, including criteria for demolition and factors that will promote the need for demolition funding.

Results

- The committee recommended a change in appropriation language that would allow for the use of major maintenance funding for demolition. The Dept. of Administrative Services successfully lobbied for the change and up to \$1 million in FY2009 funding can now be used for demolition.
- Routine Maintenance Planning

Results

- With a reduction in FY2009 funding for routine maintenance work from \$5 million to \$3 million, the plan is to stay the course and continue allocations to agencies and institutions on a square foot basis. Further work is needed to stress the importance of routine maintenance funding to decision makers. The FY2009 Routine Maintenance money was further reduced from \$3million to \$1.4 million due to the 2008 floods.
- Building Code and Related Issues

Results

- James Borwey, Iowa Workforce Development, Division of Labor Services, discussed safety changes required for hydraulic elevators installed prior to January 1, 1975, with the committee during the March 13, 2008, meeting in Anamosa and again at the May 8, 2008, meeting in Des Moines. With assistance from agency representatives, the Dept. of Administrative Services conducted a survey to determine the locations of elevators requiring this upgrade and has recommended a specific allocation of major maintenance funding to be used for these upgrades around the State.

2) Encourage agencies to invite legislators and local constituencies to all committee meetings, and document participation in periodic Plan of Action progress reports.

Results

- Patrick Callahan, Anamosa City Manager, attended the March 13, 2008, meeting in Anamosa.

2008 Plan of Action and Summary of Results

- Senator Robert Dvorsky, Coralville, Iowa, attended the July 10, 2008, tour of Plum Grove in Iowa City.
- Senator Daryl Beall, Ft. Dodge, attended the August 14, 2008, meeting at Ft. Dodge Correctional Facility.
- Newly elected legislators Annette Sweeney and Steve Sodder attended the November 13, 2008, meeting at the State Training School in Eldora.
- The Vertical Infrastructure staff has established a meeting schedule for the entire year, and in coordination with institution representatives and the advisory committee, targeted invitations will be sent to legislative representatives in advance of each meeting.

- 3) Develop testimonials supporting the need for routine and major maintenance and how the maintenance funding is being put to work around the state on projects such as electrical distribution systems, roofing work and tuck pointing.

Results

- Refer to Letters of Support under Tab 2 of this Report.

- 4) Provide updated information and facts to advocates throughout the state so they can help carry the message on maintenance needs and adequate funding.

Results

- DAS has begun to review and update the Survey of States last conducted in 2005.

- 5) Continue working with private sector and other groups with a common interest in major maintenance and routine maintenance funding that can spearhead the legislative effort to provide an adequate level of funding.

Results

- The Committee conducted a brainstorming session in August with input from a legislator (Senator Beall), a representative of Master Builders of Iowa and the DAS public information officer and legislative liaison.

- 6) Work with the Department of Administrative Services on consolidation of projects and alternative delivery systems for projects as a way of saving money.

Results

- DAS project managers, with assistance from DAS Purchasing and institution representatives, have successfully consolidated bidding work on a number of roofing projects around the state, and are exploring other types of projects that can be packaged in the same way.

2008 Plan of Action and Summary of Results

- 7) Deliver the message to the public that tax dollars are being well spent, through press releases and other means of public awareness.

Results

- Committee members have developed a draft outline of a press release that could be targeted to local newspapers around the state, including general information as well as reports about work underway at specific locations.
- Work has begun with the Department of Administrative Services Marketing and Communications team to develop a marketing plan for the Vertical Infrastructure Advisory Committee. The plan is to tell the “story” about the State’s buildings so that the Legislature continues to fund the Major Maintenance and Routine Maintenance requests in the future.

The Plan of Action will require continued public sector support to develop the information, with private sector involvement to provide for more, consistent and permanent funding. The Plan of Action will be reviewed again in February, June and November and a report back to the Governor will be made on our progress and accomplishments after the June and November meetings and as part of the Annual Report to the Governor in December.

Prepared by the Vertical Infrastructure Advisory Committee
Approved February 14, 2008; Results reported throughout the year

Tab 2 – Letters of Support

Letters of Support

Support for the Work of the Vertical Infrastructure Advisory Committee

Several agencies and institutions have submitted e-mails, letters and photos to report on the accomplishments of the Vertical Infrastructure Program over the last year. Attachments are included from the following:

- Department of Corrections
 - North Correctional Facility
 - Anamosa State Penitentiary
 - Clarinda Treatment Complex
 - Iowa Correctional Institution for Women
 - Mt. Pleasant Correctional Facility
 - Iowa Medical Classification Center
- Department of Cultural Affairs
- Department of Human Services
 - State Training School
 - Woodward Resource Center
 - Independence Mental Health Institute
 - Glenwood Resource Center
- Iowa Public Television
- Iowa State Patrol
- Iowa Veterans Home, Marshalltown



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS
JOHN BALDWIN, DIRECTOR

December 2, 2008

Nicholas S. Smith
Program Planner
Vertical Infrastructure Program
109 SE 13th St
Des Moines, IA 50319

Mr. Smith;

The North Central Correctional Facility fully supports the efforts of the Vertical Infrastructure Program. The funding provided by this program continues to provide needed improvements to our facility. Without this funding, building maintenance projects would not be completed and structural damage would occur.

During the past year this funding has allowed the North Central Correctional Facility to make major improvements to Living Unit D. These improvements included a new steel roof, tuck pointing the exterior block as well as painting and sealing the exterior. The funding also allowed us to begin the installation of a new one (1) mega watt generator and electrical improvements to our Control Center.

Routine maintenance money provided by the Vertical Infrastructure Program has allowed us to put a new steel roof on our generator building as well as paint the interior of a number of our buildings. Funding has also allowed us to make repairs to our offender showers.

Without this funding, the above projects would not happen. Thanks to this great program, we can continue to provide a safe and secure environment for both our employees and our offender population.

Sincerely;

The mission of the Iowa Department of Corrections is:
We Protect the Public, Employees, and Offenders from Victimization.

(Office) 515-725-5701 - 510 East 12th Street, Des Moines, Iowa 50319 - (FAX) 515-725-5799

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DEPARTMENT OF CORRECTIONS
JOHN BALDWIN, DIRECTOR

A handwritten signature in cursive script that reads "Doug Williams".

Doug Williams, Business Manager
North Central Correctional Facility

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DEPARTMENT OF CORRECTIONS
JOHN BALDWIN, DIRECTOR
ANAMOSA STATE PENITENTIARY
JERRY BURT, WARDEN

December 3, 2008

Nicholas Smith
109 S.E. 13th St.
Des Moines, Iowa 50319

Re: Vertical Infrastructure Funding

Dear Nicholas,

Over the past year, ASP has been the beneficiary of numerous funded projects that have greatly improved our ability to continue to function as a DOC institution.

Major Maintenance dollars have allowed us to put a new roof on the West half of our Administration Building. This part of the building houses all of our current inmate social and legal files plus computer equipment and treatment staff. There was also a new furniture shop roof which allows us to continue production in what is our largest IPI shop in the institution.

Our Electrical upgrade has continued into another phase. The architectural work started on a new fire escape stairs for Living Unit B (LUB). The lack of a fire escape in LUB has been mentioned for 10 straight years by the Fire Marshall as being something we must do now or face potential closing of our largest Living unit at ASP.

Construction of our 2 new wells is going along very well. These wells replace 2 very shallow wells we have had for years that no longer meet new construction depth and were wells we closed down last June due to flooding and potential contamination. We are paying for water from the City of Anamosa until the wells and a new storage facility are completed.

Routine Maintenance dollars, which are crucial to an older facility, continue to allow us to make long delayed improvements. Some of these have included replacement of windows on several of our rental properties which were over 50 years old, replacement of entry doors to LUB, new flooring for the Luster Heights dining area, remodeling the shower area at Luster Heights, and carpet replacement in areas that were at least 30 years old. The combination of these

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changes have addressed areas of making buildings more heat efficient, avoiding mold concerns. and providing cleaner work environments for staff.

We have many ongoing needs that will never cease so continued funding in the future will be appreciated as it has been in the past.

Harry Brown
Assoc. Warden, Administration
ASP



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DEPARTMENT OF HUMAN SERVICES
EUGENE I. GESSOW, DIRECTOR

Clarinda Treatment Complex
Clarinda Mental Health Institute
MARK P. LUND, SUPERINTENDENT

To: Dean Ibsen, Design & Construction, DAS
From: Randy Bengard, Clarinda Treatment Complex
Date: 12-3-08
Subject: VIAC Annual Report

The Clarinda Treatment Complex is comprised of nearly 950,000 feet of building floor space and 190 acres of grounds. Our structures ages range from 1885 to 1995. We utilize the funding of routine maintenance to maintain these structures to keep current with compliance codes and life safety conditions. Preventive maintenance and repairs on the buildings are on going. Without the funding of the routing maintenance, the regular budgets would be over burdened to the point the general conditions of our buildings would deteriorate.

The Clarinda Treatment Complex has been very fortunate to receive funding for major maintenance projects including several roof replacement projects, tuck pointing, continuation of the electrical distribution project, flashing – guttering- drainage project at our prison, etc. These projects have significant cost associated with them and could only be accomplished through the capital/major maintenance funding through VIAC.

On behalf of the Clarinda Treatment Complex, we would continue to support the proactive approach that VIAC takes in addressing the building needs at all the facilities.



STATE OF IOWA

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DEPARTMENT OF CORRECTIONS
JOHN R. BALDWIN, DIRECTOR

DIANN WILDER-TOMLINSON, WARDEN

To: Nickolas S. Smith
Re: Vertical Infrastructure Program
Date: December 1, 2008

As a result of funds being made available, ICIW was able to move forward this year with two major projects at our location. The first project was the long awaited tuck pointing of the administration building. The building had reached the point that we were experiencing internal damage from water leaking through the brick. The project is now nearly complete. The second project we have been involved with is the planning and drawing for the electrical expansion. The final drawing will be completed in the very near future and we will be waiting for funding to move forward with the much needed upgrade.

Steve Carroll
Associate Warden of Administration
Iowa Correctional Institution for Women



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DEPARTMENT OF CORRECTIONS
JOHN R. BALDWIN, DIRECTOR

Date: 12-02-2008
Nicholas Smith
DAS
109 S.E. 13th Street
Des Moines, Iowa

Re: VIAC's affect

Dear Nicholas

I have been a Maintenance Supervisor at the Mt. Pleasant facility for over 20 years. I have about an equal number of years experience with and without VIAC. Before VIAC was in existence it was tough to maintain any buildings due to a very limited amount of capital being available for repairs. This made it very difficult to be good stewards of Iowa's buildings. I experienced roof leaks that resulted in structural damage before money for repairs was allotted. One avenue we used was Performance of Duty when it became mission critical to repair something. In my opinion this was merely a reactionary approach rather than pro-active.

Since VIAC has been in existence, we have seen a number of projects completed that I believe would not have been realized in the past. The types of repairs that have taken place are new bath and toilet facilities in the prison, new windows in Building 20 and building 18, a new HVAC system in building 18, a sprinkler system for Building 20, assistance was provided with a couple of tuck pointing projects and we have re-roofed 6 buildings all using routine maintenance funds.

Currently, we have also started an Electrical Distribution Upgrade and are in the beginning stages of installing a New HVAC system for the Medical Clinic and Deputy Superintendents Complex. In my humble opinion VIAC has aided tremendously with the allowing me to act as a good steward for my piece of Iowa's infra-structure.

Sincerely

Wes Shaffer, POM
MSU

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Iowa Results Website (www.resultsiowa.org)

DEPARTMENT OF CORRECTIONS
JOHN R. BALDWIN, DIRECTOR
Website (www.doc.state.ia.us)

LOWELL BRANDT
WARDEN

DATE: December 1, 2008

TO: Nickolas Smith, Program Planner, Vertical Infrastructure Program

FROM: Ty Doemrann, Associate Warden of Administration, IMCC

SUBJECT: Major Maintenance Project

The Iowa Medical and Classification Center (IMCC) has benefited greatly from the Vertical Infrastructure Program in the past years.

A project in particular that was completed in FY09 was the replacement of a badly deteriorating roof on our R/S housing unit.

Without Vertical Infrastructure Program money this project would not have been possible for quite some time.

IMCC is very thankful and fully supports this Vertical Infrastructure Program.

The mission of the Iowa Department of Corrections is to:
Protect the Public, the Employees, and the Offenders

STATE
HISTORICAL
SOCIETY of
IOWA

A Division of the Iowa Department of Cultural Affairs

December 10, 2008

Dean Ibsen
Vertical Infrastructure Advisory Committee
Department of Administrative Services

Dear Dean:

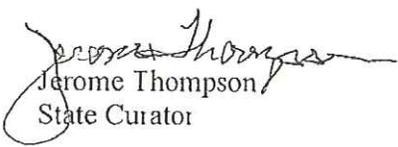
The Vertical Infrastructure program has made a significant impact to the operations of the Historical Division of the Department of Cultural Affairs. The Centennial Building which houses our research libraries in Iowa City has been substantially helped by this program. Improved HVAC systems, structural expansion joints, and ADA accessible restrooms have given new life to this facility.

Our historic sites have benefitted as well. The Montauk site was studied and the product is a cyclical maintenance schedule for the main house as well as seventeen supporting structures and outdoor sculpture. The first phase of correcting an ongoing moisture problem at the Plum Grove site in Iowa City was addressed in a tuck pointing job this past summer. The Matthew Edel Blacksmith Shop in Haverhill received a new roof which will aid in the preservation of this historic structure.

The allocation of routine maintenance funding is a vital addition to the Society's ability to take care of nine properties located all over Iowa. Our own limited appropriations would not provide a source of funding to take care of the many places we are entrusted to preserve.

This is an important program for the State of Iowa and I hope it will see continued support. The funding appropriate to this program provide jobs to Iowa tradesmen and these funds compound to help our economy and improve state facilities

Sincerely,


Jerome Thompson
State Curator



STATE OF IOWA

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PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
EUGENE I. GESSOW, DIRECTOR

December 3, 2008

Mr. Dean Ibsen
Design and Construction Division
General Services Enterprise
Iowa Department of Administrative Services
Grimes State Office Building, First Floor
400 E. 14th Street
Des Moines, Iowa 50319

Re: Vertical Infrastructure Advisory Committee Testimonials

Dear Mr. Ibsen:

The State Training School strongly supports the Vertical Infrastructure Advisory Committee and its ongoing mission. The committee has done outstanding work in meeting the infrastructure needs of this facility in supporting our major maintenance project requests and in supporting funding for routine maintenance.

These programs are vital in serving the needs of the facility and improving the quality of life, health, and safety of our students and staff. For example, work has recently been completed on a manhole and sewer pipe repair project ensuring the long-term viability of this system and has greatly reduced sewage treatment costs for the facility. Many needed roofing projects have been completed or are now in the final stages of completion. In addition, an approved electronic door lock project currently in the preliminary planning stages will significantly enhance staff and client safety when completed.

We intend to continue to do our part in keeping our local leaders and legislators informed of our infrastructure needs and the importance of the committee's work in helping us to serve the State of Iowa in accordance with our mission statement.

Sincerely,

Mark Day
Interim Superintendent

cc: Karalyn Kuhns

Woodward Resource Center
1251 334th Street, Woodward, Iowa 50276 / 515-438-2600

MEMORANDUM

DATE: December 3, 2008

TO: Dean Ibsen, Department of General Management
Karalyn Kuhns, Executive Officer III, Field Operations

FROM: Ruth Ashton, Acting Business Manager

SUBJECT: Support for the Vertical Infrastructure Program

The vertical infrastructure program continues to be a tremendous asset for the Woodward Resource Center. With the support of the vertical infrastructure committee we have in the last year

- completed roof on our Birches building
- completed putting a roof on our Food Services building
- completed putting a steel skinned roof on our school building

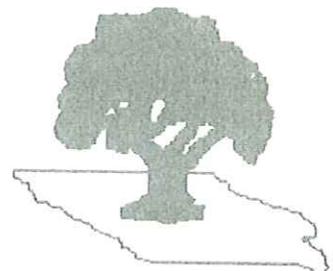
This fiscal year we have work scheduled to add new steel skinned roofs to our Medical Center, Employees Home, and Linden Court. Also, demolition is scheduled on our old power plant building this year. Of course, we are anxious to continue receiving vertical infrastructure funding to complete the reroofing of our remaining older buildings. The buildings completed now have been replastered and repainted and the work is not jeopardized by water leaking into the building. This has been a major environmental improvement for our clients.

The routine maintenance money that we anticipate receiving will be used for a study of our wellfield's diminishing production capacity, for tuckpointing, and we anticipate using these monies to continue our replacement of windows in the 30-year old houses that are homes for our clients.

Dean, I can't stress enough the importance of these programs to the Resource Center. This is the only program that we have that allows us, in a planful way, to preserve and maintain our infrastructure assets that for years had to be ignored because funds were not available.

neh

cc: Dennis Furrow



"Supporting Individuals and Communities Where All Belong"



STATE OF IOWA

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PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
EUGENE I. GESSOW, DIRECTOR

MENTAL HEALTH INSTITUTE INDEPENDENCE, IOWA

December 3, 2008

Mr. Dean Ibsen, NCARB, AIA
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, Iowa 50319

Dear Dean,

The Independence Mental Health Institute (IMHI) would like to relay to you its appreciation for the work that you personally and the Vertical Infrastructure Advisory Committee (VIAC) have done for this Institution during fiscal year 2008. VIAC funding has been instrumental in providing both routine maintenance dollars as well as funding major maintenance expenditures that are necessary for the ongoing, efficient and safe operation of this facility.

In fiscal year 2008, the IMHI was the beneficiary of major maintenance dollars to upgrade the electrical distribution system in the Reynolds Building. Other projects were started in FY08 and continued on through the summer, including several roofing projects and masonry repair on the Reynolds Building. All of these projects improve the operability of campus buildings and reduce the need for ongoing repair and patchwork that had been done before the projects were initiated.

VIAC has also been instrumental in providing routine maintenance dollars to the IMHI for ongoing repair work all over campus. During fiscal year 2008, IMHI used routine maintenance funding to improve the sanitary sewer system from the Witte Building, build an ADA-compliant entrance to the Infirmary Building Admissions Office, improve the storm sewer system through campus, replace HVAC components in the Cromwell Children's Unit, install sprinkler equipment to the freezer and walk-in cooler located in the Dietary Department, and replace the hot water heaters in the Witte Building, among other uses of this funding. These projects were all undertaken either to improve the overall performance and efficiency of the buildings utilized (or their building components) or to bring the facility into compliance with rules and regulations that the Institution is subject to.

The support and consideration of the Vertical Infrastructure Advisory Committee is appreciated greatly by the Independence Mental Health Institute. The funding that is provided by VIAC is essential to providing the Institution the resources necessary to offer an appropriate environment of care for our patients, our guests and our employees. IMHI is looking forward to the continued work with you and the Committee in fiscal year 2009.

Thank you,

Kevin B. Jimmerson, CPA, MBA
Business Manager, Public Service Executive 3

2277 IOWA AVENUE, INDEPENDENCE, IOWA 50647 PHONE (319) 337-2583 FAX (319)
337-5252



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
EUGENE I. GESSOW, DIRECTOR
GLENWOOD RESOURCE CENTER
KELLY BRODIE, INTERIM SUPERINTENDENT

December 19, 2008

Dear VIAC Committee Members:

I am writing to thank you for the continued support that the VIAC committee has provided to Glenwood Resource Center. Your committee's support has allowed our facility to address both our major and routine maintenance needs that otherwise would have been postponed due to a lack of funding within our budget to address these needs.

During the past year, VIAC supported three large projects that included new roofs on several of our facility's large buildings, an upgrade of Fire Safety Systems in multiple campus locations, and the construction of a new stair tower fire escape in Building 115.

The roofs that are being installed are replacing roofs that were in very poor repair and in many cases leaking, which was causing moisture damage to the interior structure of the buildings.

The upgrading of our Fire Safety Systems is not only addressing outdated Fire and Life-Safety equipment but also addressing the need to upgrade to equipment and a system that is ADA compliant. Where installed, this system now provides both an audible as well as a visual alarm in case of fire.

The construction of a new stair tower fire escape in our Building 115 is addressing a long-standing safety concern regarding a lack of fire escapes for the building's occupants. Once this stair tower fire escape is complete, this building's occupants will have the assurance of adequate escape routes in case of fire.

The Glenwood Resource Center is greatly appreciative of the assistance VIAC continues to provide to our facility, which has allowed us to address past, present and hopefully future maintenance needs.

Once again, thank you for your continued support of our facility. The funding you have provided truly has made a difference in the lives of the people we serve.

Sincerely,

Kelly Brodie
Interim Superintendent

KB: jml

December 5, 2008

Dean Ibsen, NCARB, AIA
Vertical Infrastructure Program Manager
Vertical Infrastructure Program
General Services Enterprise
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, IA 50319

Dear Mr. Ibsen:

Iowa Public Television (IPTV) has greatly benefited from the major maintenance and the routine maintenance programs.

In fiscal year 2008, IPTV completed the project at IPTV's transmission facility at Red Oak, Iowa. The 1,507 foot tall tower used high intensity strobe lights to meet the FAA requirements for air navigation safety. The high intensity strobe system was unreliable and required frequent and expensive repairs. IPTV received permission from the FAA to change from strobes to painting the structure for daylight visibility and using LED (light emitting diode) night illumination. We expect this work to result in a reduction in the need to maintain the tower, resulting in fewer trips by tower crews and a lower cost of maintenance at the tower. There should also be an increase in the level of safety for air navigation.

Through funding from the routine maintenance program, Iowa Public Television was able to replace carpet in the public areas at our headquarters in Johnston in fiscal year 2008. The work was completed prior to two presidential debates at IPTV and was very important in how IPTV presented itself to the public.

These projects have protected the investment the State has made in long-term capital assets. These projects would not have been possible without the infrastructure funding. We appreciate the funding as well as the assistance we have received from you and your colleagues.

Sincerely,

Kristine K. Houston, CPA, CMA, MBA
Director of Administration
Iowa Public Television



MEMORANDUM

TO: Iowa Vertical Infrastructure Committee

FROM: Captain Mark Probst, Fleet and Supply Commander

DATE: December 4, 2008

SUBJECT: Vertical Infrastructure Within the Iowa State Patrol

On behalf of Colonel Patrick J. Hoyer, Chief of the Iowa State Patrol & all employees of the patrol we wish to express our appreciation for all of the assistance and guidance that you continue to provide through the Vertical Infrastructure Program.

This past year saw completion of roof projects at our District 5 facility in Cherokee, as well as our District 9 facility in Cedar Falls with assistance from the Vertical Infrastructure Committee. In addition we are currently approved through a special request for roof repairs and an eventual new roof at our Fleet and Supply facility in Des Moines. These roof projects are vital in stopping further deterioration to these older facilities, and thus eventually being able to earmark these special requests where the funding can do the most good.

Each year the State Patrol hosts several meetings throughout the state inviting members of the legislature and community leaders to visit our district offices to talk about the operational needs of the State Patrol. These meetings allow those in attendance to look over our facilities and equipment and to discuss with our employees our current needs as well as future needs. We take great pride in trying to showcase our facilities within the communities that we serve. With your valuable assistance we are better able to do this with the limited funds that are available for projects of this nature.

Community Policing is a key component in today's law enforcement. Our interaction with community leaders and legislative leaders enhances our interaction with each community that we serve. As we proceed with infrastructure needs for 2009, we will continue to work with members of each community showing our support for the Vertical Infrastructure Committee just as you show your support for the State Patrol Division of the Department of Public Safety. Thank you!



IOWA VETERANS HOME

1301 Summit Street
Marshalltown, Iowa 50158-5485
Ph: (641) 752-1501
Fax: (641) 753-4278

Chester J. Culver, Governor
Patty Judge, Lt. Governor
State of Iowa
Daniel R. Steen, Commandant

December 4, 2008

Mr. Dean Ibsen
Vertical Infrastructure Program Manager
Vertical Infrastructure Program
General Services Enterprise
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, Iowa 50319

Dear Dean:

On behalf of the residents and staff of the Iowa Veterans Home (IVH), it is my pleasure to send this letter of support. We at IVH take great pride in this facility and a large number of the improvements made in the past several years would not have been possible without the aid and support of the Vertical Infrastructure Program and Committee.

As you may recall, several years ago, we resurfaced the parking lot directly south of Malloy Hall. This area is used extensively not only for resident and visitor parking but is also the site of all car and/or motorcycle shows, the annual music festival and Fourth of July activities. This lot is blocked off during these activities and turned over for the exclusive use of the residents particularly those utilizing some sort of mobility assistive device. Their ability to safely negotiate these areas under their own power has been invaluable for their personal pride and well-being.

During this past fiscal year, we were able to replace the carpet in several areas to include the Nursing Office, the Resident and Family Services Office area and conference room, and most importantly, the replacement of the carpet in the IVH Chapel and four (4) of our cottages. These last two areas are used exclusively by the residents and their families who are highly appreciative of these areas and often comment on how wonderful it is to have facilities such as this for their use.

Another project that is currently under contract is the replacement of the roof on the upper stories of the Sheeler Building. This is the last section of roof that will need replaced, hopefully, for at least the next five years when we will begin the process again.

The repairs mentioned thus far would not have been possible without our ability to use routine maintenance funds provided annually by the Vertical Infrastructure Committee. We are extremely grateful for the routine maintenance funding that we have been allocated each year. We have had a need to replace several areas of our utility and pedestrian tunnel tops as well as doing some waterproofing of the same. We thank you for your continued support by providing

us these opportunities to improve the lives of our veteran residents, staff and those that visit the Iowa Veterans Home.

Sincerely,

Stanley D. Freeborn

Stanley D. Freeborn, Adjutant

Cc: Daniel R. Steen, Commandant

**Tab 3 – FY2006/FY2007/FY2008/FY2009 Major Maintenance Project
Status Report**

FY2006/FY2007/FY2008/FY2009 Major Maintenance Project Status Report

Major Maintenance Project Status Reports

The Vertical Infrastructure Advisory Committee receives monthly status reports on progress of major maintenance and capital projects underway on the Capitol Complex and around the state. This includes a report on projects underway and projects closed out each month. These reports are also posted on the Architectural and Engineering Services web page at <http://das.gse.iowa.gov/architectural/>.

Architectural and Engineering Services
 Project Status Report
COMPLETED PROJECTS
 FY09: As of 12/10/2008

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Dept.	City	Co.	ORG	Revert. Date	Project #	Project Name	Mgr.	Assignment/ Bid Award Date	Close Out Date	Funding Allocation	Actual Cost	Difference
2													
3	DAS	Des Moines	Polk		6/30/07	1182.01	West capitol Terrace, Phase 1	TS	1/07	7/08	\$2,773,000	\$2,772,305	\$695
4	DAS	Des Moines	Polk	11T8	6/30/11	1246.01	711 E. Locust Demolition	TS	5/08	7/08	\$60,000	\$58,717	\$1,283
5	ABD	Ankeny	Polk	22T7	6/30/11	5809.01	ABD Roof Replacement	TS	9/07	7/08	\$755,800	\$744,055	\$11,745
6	DCA	Montauk	Fayette	22T7	6/30/11	5130.00	Montauk Historic Site - Bldg. Envelope Eval.	CR	11/07	7/08	\$16,600	\$15,000	\$1,600
7	DCA	Montauk	Fayette	22T7	6/30/11	5133.00	Montauk Historic Site - Conservation Assess.	CR	11/07	7/08	\$3,200	\$3,000	\$200
8	DOC	Mitchelville	Polk	22T7	6/30/11	2129.00	Reintegrate Electronic Locking System	DL	7/07	7/08	\$450,000	\$435,609	\$14,391
9	DAS	Des Moines	Polk	22T7	6/30/11	1234.02	Central Energy Plant Roof Replacement	TS	10/07	9/08	\$146,140	\$146,140	\$0
10	DAS	Des Moines	Polk	22T7	6/30/11	1251.00	Jesse Parker - N. & S. Roof Replcement	TS	10/07	9/08	\$314,990	\$314,468	\$522
11	DAS	Des Moines	Polk	R295	6/30/08	1164.01	Judicial Bldg. - West sidewalks	CF	9/06	6/08	\$160,500	\$158,862	\$1,638
12	DVA	Marshalltown	Marsh.	VH07	6/30/08	5661.02	Demolition - Business Mgr. Residence	CR	4/08	8/08	\$38,060	\$20,830	\$17,230
13	DVA	Marshalltown	Marsh.	VH07	6/30/08	5661.03	Demolition - So. Physician's Residence	CR	4/08	8/08	\$42,760	\$31,671	\$11,089
14	DVA	Marshalltown	Marsh.	VH07	6/30/08	5661.04	Demolition - No. Physician's Residence	CR	4/08	8/08	\$42,760	\$40,647	\$2,113
15	DAS	Des Moines	Polk	30T6	6/30/09	5518.00	Terrace Hill Restoration FY06	KS	3/07	9/08	\$682,391	\$660,347	\$22,044
16	DOC	Ft. Madison	Lee	22T7	6/30/11	2145.02	Montrose - Septic System	MS	12/07	9/08	\$9,000	\$9,000	\$0
17	ABD	Ankeny	Polk	22T7	6/30/11	5811.00	Window Replacement	TS	9/07	10/08	\$114,649	\$101,613	\$13,036
18	DHS	Cherokee	Cher.	26T6	6/30/09	3122.05	CCUSO Reno. - Admin. Bldg., South Wings	MS	8/06	10/08	\$1,400,000	\$1,400,000	\$0
19	DOC	Newton	Jasper	22T7	6/30/11	2099.00	Fire Alarm System at Minimum Site	DL	11/05	12/08	\$121,163	\$121,163	\$0
20	DOC	Newton	Jasper	22T7	6/30/11	2122.00	Replace Door and Lock Control Panel	DL	11/07	12/08	\$234,886	\$234,886	\$0
21	ILEA	Johnston	Polk	22T7	6/30/11	5315.00	Generator Acquisition and Installation	DL	6/08	12/08	\$150,448	\$146,020	\$4,428
22	DVA	Marshalltown	Marsh.	R52	6/30/09	5655.00	Little Soldiers Field Sidewalk	GF	3/06	12/08	\$23,930	\$23,930	\$0
23	DHS	Toledo	Tama	22T7	6/30/11	3213.01	Arnold Cottage Roof Replacement	LS	10/07	12/08	\$48,131	\$40,989	\$7,142
24	DHS	Toledo	Tama	22T7	6/30/11	3213.02	Palmer Cottage Roof Replacement	LS	10/07	12/08	\$53,101	\$48,543	\$4,558
25	DHS	Toledo	Tama	22T7	6/30/11	3213.03	Bryant Cottage Roof Replacement	LS	10/07	12/08	\$49,599	\$48,179	\$1,420
26							Total:				\$7,691,108	\$7,575,974	\$115,134

Architectural and Engineering Services
Project Status Report
IN PROCESS, On-Complex
FY09: As of 12/10/2008

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
2		OUTSIDE														
3	DAS	Des Moines	Polk	RM	6/30/08	1069.01	Grimes Bldg. Entrance Doors	TS	\$ 51,000	A	\$ 44,835	100	100	6/08	10/08	90
4	DAS	Des Moines	Polk		6/30/07	1180.01	Public Safety Bldg. - Punchlist	TS	\$ 14,656,253		\$ 14,658,320	100	100	7/05	7/08	98
5	DAS	Des Moines	Polk	014T	6/30/11	1182.02	WCT - Phase 2	TS	\$ 1,603,925	A	\$ 1,355,707	100	100	1/08	6/08	97
6	DAS	Des Moines	Polk	CPC	NA	1083.04	Shattering Silence - Project mgmt.	TS								
7	DAS	Des Moines	Polk	22T7	6/30/11	1234.01	Grimes Roof Replacement	TS	\$ 406,600	A	\$ 406,600	NA	100	10/07	10/08	99
8	IWD	Des Moines	Polk	022T7	6/30/11	1234.05	1000 E. Grand, Roof Study	TS	\$ 57,240	A	\$ 53,500	NA	NA	9/08	10/08	99
9	DAS	Des Moines	Polk	012T	6/30/11	1242.01	Parking Lot Improve. Lot 12.	TS	\$ 760,000	A	\$ 728,778	100	100	4/08	9/08	98
10	DAS	Des Moines	Polk	12T8	6/30/11	1242.02	Parking Lot Improve. Lots 4, 5, 16,& 20)	TS	\$ 1,020,000	A	\$ 1,017,370	NA	100	9/08	6/09	45
11	DCA	Des Moines	Polk	22T7	6/30/11	1252.00	Historical Bldg. Decking	TS	\$ 1,515,037	A	\$ 101,192	100				
12	DAS	Des Moines	Polk	22T7	6/30/11	1258.00	Grimes - Asbes. Abate/Equip. Remov.	TS	\$ 107,834	A	\$ 15,640	100	NA	4/08	7/08	95
13	DAS	Des Moines	Polk	R038	6/30/11	1260.00	Fleet Fuel Station Relocation	TS	\$ 350,000	A	\$ 545	On Hold				
14	DAS	Des Moines	Polk	22T7	6/30/12	1276.00	ADA - Capitol Complex	TS	\$ 10,000	A						
15	DCA	Des Moines	Polk	22T7	6/30/11	5115.02	Historical Bldg. Skylight Repair	TS	\$ 42,330	A						
16	DVA	Van Meter	Dallas	VC06	6/30/09	5656.01	Vets Cemetery - Project Mgmt. Fees	TS								
17	IWD	Des Moines	Polk	22T7	6/30/09	5717.01	1000 E. Grand, Asbes. Abate. - 2A/2B	TS	\$ 894,708	A	\$ 52,835	100	NA			
18	IWD	Des Moines	Polk	022T	6/30/09	5718.01	150 DM St., Security Project Billings	TS								
19	IWD	Des Moines	Polk	022T	6/30/09	5718.02	1000 E. Grand, Security Project Billings	TS								
20	IWD	Des Moines	Polk	22T7	6/30/11	5722.00	1000 E. Grand, 150 DM St., Tuck Study	TS	\$ 42,000	A		On Hold				
21	IWD	Des Moines	Polk	22T7	6/30/11	5724.00	1000 E. Grand, Window Replacement	TS	\$ 262,295	A	\$ 32,000		10/08, 10			
22	IWD	Des Moines	Polk	22T7	6/30/11	5725.00	150 DM Street, Window Column Repair	TS	\$ 23,600	A	\$ 2,200		10/08, 50			
23	DAS	Statewide	Various	22T7	6/30/12	9914.00	Elevator Upgrades and Repair	TS	\$ 50,000	A						
24		INSIDE														
25	DAS	Des Moines	Polk	5530	NA	1001.00	Capitol (Misc Services)	JN	\$ 755,800	NA	N/A	NA	NA	NA	NA	NA
26	DAS	Des Moines	Polk	22T7	6/30/11	1059.04	Historical Bldg. Fire Alarm Improvements FY08	RH	\$ 733,720	A	\$ 94,800	100	10/07, 70		06/30/11	0
27	DAS	Des Moines	Polk	041T	6/30/10	1133.04	Phase 13 Capitol Interior 13	JN	\$ 2,530,000	A	\$ 2,534,274	NA	99	4/19/2007	10/30/08	95
28	DAS	Des Moines	Polk	17T8	6/30/11	1133.06	Phase 13 Capitol Window Repair FY08	JN	\$ 600,000	A	\$ 600,000	NA	99	4/19/2007	10/30/08	95
29	DAS	Des Moines	Polk	022T	6/30/09	1136.02	Existing Cooling Loop	JK	\$ 10,000	E	\$ 10,000	100	25	NA	Pending	0
30	DAS	Des Moines	Polk	19T6	6/30/09	1221.02	Wallace Bldg. Short Term Renovation FY06	JK	\$ 625,000	NA	\$ 421,937	0	0	NA	06/30/09	NA
31	DAS	Des Moines	Polk	16R3	6/30/08	1227.01	Capitol Interior Phase H Water Damage	JN	\$ 700,000	A	\$ 700,000	NA	32	VARIES	12/31/08	70
32	DAS	Des Moines	Polk	20T8	6/30/11	1228.02	Electrical Distribution System	RF	\$ 3,460,960	E	\$ 2,178,336	100	70	NA	06/30/11	70
33	DAS	Des Moines	Polk	17T8	6/30/11	1247.01	Capitol Interior K	JN	\$ 128,000	A	\$ 128,000	NA	100	3/30/07	06/30/08	95
34	DAS	Des Moines	Polk	17T8	6/30/11	1247.02	Capitol Interior L	JN	\$ 5,484,000	A	\$ 848,851	NA	0	5/8/08	12/31/08	0
35	DAS	Des Moines	Polk	41T	6/30/11	1247.03	Capitol Interior Restoration Water Damage 1/19/07	JN	\$ 88,000	A	\$ 84,577	NA	100	10/29/07	12/31/08	60

Key:

A = Actual Allocation

E = Estimated Allocation

NA = Not Applicable

1 = Contract has been signed

99 = End stage of project

Green Shading = Progress made since last report

Architectural and Engineering Services
 Project Status Report
IN PROCESS, On-Complex
 FY09: As of 12/10/2008

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
36	DAS	Des Moines	Polk	22T7	6/30/11	1252.00	Historical - Underlayment Roof Plaza Decking	RH	\$ 1,785,037	A	\$ 60,000	NA	100	12/4/08	05/01/09	0
37	DAS	Des Moines	Polk	R068	6/30/11	1255.01	Central Energy Plant /FMC Add & Improvements FY08	JK	\$ 998,000	A	\$ 455,530	100	90	4/15/08	08/31/08	0
38	DAS	Des Moines	Polk	22T7	6/30/11	1257.00	Miller Lighting Controller Replacement	JK	\$ 50,000	A	\$ 24,429	100	100	NA	06/07/08	90
39	DAS	Des Moines	Polk	22T7	6/30/11	1259.00	Lucas Bldg. Heating Cooling Coil Replacement	JK	\$ 76,227	E	\$ 16,100	100	90	NA	07/30/08	50
40	DAS	Des Moines	Polk	R038	6/30/11	1260.00	Dispatch Fleet Relocation FY08 Fuel Station Relocation	JK	\$ 350,000	NA	\$ 545	NA	NA	NA	06/30/11	NA
41	DAS	Des Moines	Polk	10T8	6/30/11	1261.00	Capitol Complex - Utility Tunnel Feasibility Study FY08	RH	\$ 260,000	A	\$ 48,021	100	100	NA	01/25/08	NA
42	DAS	Des Moines	Polk	22T7	6/30/11	1261.01	GSE - Water Issues, Tunnel Piping, Insulation Check	JK	\$ 124,500	E	\$ 9,880	5	0	NA	08/31/08	0
43	DAS	Des Moines	Polk	R098	6/30/11	1263.00	Hoover Bldg. HVAC Improvements FY08	RH	\$ 1,320,000	E	\$ 134,600	100	60	NA	06/30/11	0
44	DAS	Des Moines	Polk	01T	6/30/11	1275.00	Capitol Complex Alternative Energy System FY09	KT	\$ 200,000	NA	\$ 200,000			NA		
45	DAS	Des Moines	Polk	R285	6/30/08	1947.00	Iowa Labs - Utilites and Maintenance Support FY05	RH	\$ 335,500	NA	\$ 347,234	100	10	NA	10/10/07	95
46	DAS	Des Moines	Polk	022T	6/30/09	5113.02	Repair, Replace, Caulk	JN	\$ 242,073	A	\$ 208,348	NA	95	5/15/07	05/31/08	95
47	DAS	Ankeny	Polk	58R1	6/30/09	5403.01	Lab/Office Building Design FY02	RH	\$ 641,061	E	\$ 60,000	NA	50	NA	12/20/08	70
48	DAS	Ankeny	Polk	58R4	6/30/08	5403.06	Modifications & Certifications	RH	\$ 149,543	E	\$ 149,543	NA	100	NA	03/01/08	100
49	IWD	Des Moines	Polk	22T7	6/30/11	5703.05	1000 E Grand Ave - Electric Distr Syst Upgrade FY08	RF	\$ 233,028	E	\$ -	0	0	NA	6/30/09	0
50	IWD	Des Moines	Polk	022T	6/30/09	5718.03	IWD Insurance funded Security Projects	RF	\$ 10,000	E	\$ -	0	0	NA	12/31/08	0
51	IWD	Des Moines	Polk	022T	6/30/09	5718.04	IWD Insurance funded Security Projects	RF	\$ 10,000	E	\$ -	0	0	NA	12/31/08	0
52	IWD	Des Moines	Polk	22T7	6/30/11	5721.00	1000 E Grand Ave - Electic Gear/Comm Panel Protection	RF	\$ 33,000	E	\$ -	0	0	NA	6/30/11	0
53	TSTF	Des Moines	Polk	TSTF III			Capitol Complex Upgrades to Electrical Dist Syst FY 09	RF	\$ 4,470,000							
54	TSTF	Des Moines	Polk	TSTF III			Capitol Complex Utility Tunnel Renovation FY09	RH	\$ 4,763,758							
55	TSTF	Des Moines	Polk	TSTF III			Hoover HVAC Improvements FY09	JK	\$ 1,500,000							
56	TSTF	Des Moines	Polk	TSTF III			Central Energy Plant Improvements	JK	\$ 623,000							
57	TSTF	Des Moines	Polk	TSTF III			Capitol Interior and Exterior Restoration FY09	JN	\$ 6,900,000							
58	TSTF	Des Moines	Polk	TSTF III			Capitol Complex Alternative Energy System	KT	\$ 200,000							
59	TSTF	Des Moines	Polk	TSTF III			Alucas Install Pre-heat Piping FY09-02T	KT	\$ 300,000							
60							Total:		\$ 62,543,029							
61							Voyage Project									
62							Capitol Complex Master Plan Update									
63							IUB/OCA Bldg.									

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Architectural and Engineering Services
 Project Status Report
IN PROCESS, Off-Complex
 FY09: As of 12/10/2008

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study- Date Assigned, % Complete	-Design- Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
2	DOC	Ft. Madison	Lee	22T7	6/30/11	2136.00	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY06)	CD	\$57,276	A	\$0	NA	On Hold	NA	NA	NA
3	DOC	MT. Pleasant	Henry	22T7	6/30/11	2138.00	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY06)	CD	\$839,196	A	\$51,791	NA	10/08, 20			
4	DOC	Newton	Jasper	22T7	6/30/11	2140.00	Corrections--Newton Correctional Facility--Replace old fin tube in shower area of Dorm 1 and 2 (FY06-Design)	CD	\$549,800	A	\$43,925	NA	12/07, 98			
5	DHS	Toledo	Tama	R670	6/30/10	3066.01	Toledo New School, Medical and Security Facility - combined with #3066.02	CD	\$5,030,668	A	\$5,030,668	NA	100	3/08	12/09	57
6	DHS	Toledo	Tama	36T8	6/30/10	3066.02	Toledo New School, Medical and Security Facility - combined with #3066.01	CD	\$3,100,000	A	\$1,542,180	NA	100	3/08	12/09	57
7	IPTV	Johnston	Polk	22T7	6/30/10	5906.00	IPTV Headquarters - Mechanical equipment upgrade and replacement	CD	\$1,275,000	A	\$51,737	NA	9/08, 15			
8	DOC	Ft. Madison	Lee	022T	6/30/09	2109.00	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 1 - combined with #2109.01	CF	\$100,000	A	\$100,000	100	On Hold			
9	DOC	Ft. Madison	Lee	22T7	6/30/11	2109.01	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 2 - combined with #2109.00	CF	\$179,021	A	\$82,617	100	On Hold			
10	DOC	MT. Pleasant	Henry	22T7	6/30/11	2139.00	Corrections--Mt. Pleasant Correctional Facility--Wastewater Modification and Pretreatment (FY2006) - combined with #2144.00	CF	\$207,500	A	\$0	100	12/07, 36	12/08		

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Architectural and Engineering Services
Project Status Report
IN PROCESS, Off-Complex
FY09: As of 12/10/2008

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
11	DOC	MT. Pleasant	Henry	22T7	6/30/11	2144.00	Mt. Pleasant Correctional Facility--MPCF--Remove from sanitary sewer - combined with #2139.00	CF	\$249,000	A	\$26,700	100	12/07, 36	12/08		
12	DHS	Toledo	Tama	27T6	6/30/09	3144.00	Toledo Powerhouse Replacement Project (FY06)	CF	\$1,161,045	A	\$1,148,558	100	100	2/08	12/08	87
13	DHS	Toledo	Tama	042T	6/30/10	3144.01	Toledo Powerhouse Replacement Project (FY07)	CF	\$321,045	A	\$268,115	100	100	2/08	12/08	87
14	DHS	Toledo	Tama	053T	6/30/11	3144.02	Toledo Powerhouse Replacement Project (FY07--Supplemental)	CF	\$6,548,594	A	\$5,254,676	100	100	2/08	12/08	87
15	DHS	Toledo	Tama	053T	6/30/11	3144.03	Asbestos Abatement & Tunnel Improvements	CF	\$500,000	A	\$446,950	100	NA	3/08	11/09	56
16	DHS	Toledo	Tama	22T7	6/30/11	3150.01	Iowa Juvenile Home--Renovate restrooms in Bryant, Skow, Palmer (HVAC) and Arnold Cottages	CF	\$415,090	A	\$51,488	NA	100	11/08		11
17	DHS	Toledo	Tama	042T	6/30/10	3150.02	Powerhouse Replacement - Provide Air Make-up Units in Restrooms (combine w/ 3150.01).	CF	\$100,000	A	\$84	NA	100	9/08	1/09	11
18	DHS	MT. Pleasant	Henry	22T7	6/30/11	3168.00	Mental Health Institute Mt. Pleasant--Install sprinklers in Building 20.	CF	\$1,854,688	A	\$1,853,652	100	100	9/07	2/09	86
19	DHS	Glenwood	Mills	22T7	6/30/11	3177.00	Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings	CF	\$442,309	A	\$423,673	100	100	6/07	12/08	98
20	DHS	Toledo	Tama	22T7	6/30/11	3185.00	Iowa Juvenile Home--Renovate restrooms in Canteen (combine w/ 3150.01).	CF	\$49,800	A	\$607	NA	100	11/08		11
21	DHS	MT. Pleasant	Henry	22T7	6/30/11	3214.00	Mental Health Institute Mt. Pleasant--Remodel/Renovate restroom & shower facilities on four living units of #20 Building	CF	\$249,000	A	\$0	NA	On Hold			
22	ILEA	Johnston	Polk	22T7	6/30/11	5307.04	ILEA Air Conditioning Unit (FY08)	CF	\$40,400	A	\$0	NA	On Hold			

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23	DOC	Anamosa	Jones	22T7	6/30/11	2078.01	Anamosa Water Tower Repairs	CR	\$1,245,000	A	\$1,010,017	NA	3/08, 48	10/08		15
24	DOC	Luster Heights	Allam.	22T7	6/30/11	2137.00	Corrections--Luster Heights Camp--Drill Additional Well (FY06)	CR	\$91,300	A	\$30,650	NA	3/08, 40			
25	DHS	Toledo	Tama	042T	6/30/10	3144.04	Toledo- Maintenance Facility, new construction	CR	\$1,100,000	E	\$1,062,919	NA	100	6/08	12/08	56
26	DHS	Independence	Buchan.	22T7	6/30/11	3219.00	Mental Health Institute Independence--Asbestos Removal	CR	\$78,850	A	\$0	NA				
27	DHS	Independence	Buchan.	22T7	6/30/11	3220.00	Ward S Renovation (Study)	CR	\$8,500	A	\$2,725					
28	DCA	Iowa City	Johnson	22T7	6/30/11	5124.00	Centennial Bldg. Plumbing Replacement	CR	\$188,179	A	\$19,160	NA	100	11/08	4/09	
29	DCA	Iowa City	Johnson	22T7	6/30/11	5124.01	ADA-Centennial Building, Restroom Renovation	CR	\$25,680	A	\$6,840	NA	100	11/08	4/09	
30	DCA	American Gothic House	Wapello	22T7	6/30/11	5132.00	American Gothic House - Eldon--Building Envelope (Study)	CR	\$5,000	A	\$2,400	10/08, 50	NA	NA	NA	NA
31	DAS	Des Moines	Polk	L674	Agency	9912.00	AES Plan Room Organization	CR	\$75,000	A	\$69,312	NA	NA	4/08	12/08	45
32	DOC	Anamosa	Jones	22T7	6/30/11	2065.05	Anamosa Electrical Upgrade - Phase 5	DL	\$1,926,305	A	\$1,856,505	NA	100	5/08	12/09	20
33	DOC	Ft. Madison	Lee	22T7	6/30/11	2070.03	Fort Madison Building Life Safety Systems Upgrade-Phase 2 (FY07)	DL	\$23,065	A	\$0	NA	NA	On Hold		
34	DOC	Ft. Madison	Lee	22T7	6/30/11	2085.05	Fort Madison Electrical System Upgrade Phase 5 (FY07)	DL	\$1,752,555	A	\$1,752,555	NA	100	11/08	12/09	2
35	DOC	MT. Pleasant	Henry	22T7	6/30/11	2086.02	Mt. Pleasant Correctional Facility--Transformer and Electrical Repairs	DL	\$2,129,000	A	\$2,111,680	100	100	9/07	9/09	22
36	DOC	Oakdale	Johnson	022T	6/30/09	2091.03	Oakdale Building Life Safety Systems Upgrade - Phase 4	DL	\$750,000	A	\$750,000	NA	NA	11/07	3/09	68
37	DOC	Oakdale	Johnson	22T7	6/30/11	2091.04	Oakdale Building Life Safety Systems Upgrade - Phase 5 (FY07)	DL	\$1,340,671	A	\$1,266,729	NA	NA	8/07	3/09	78
38	DOC	Newton	Jasper	22T7	6/30/11	2099.00	Newton Correctional Facility Fire Alarm System at Minimum Site	DL	\$121,163	A	\$121,163	NA	100	11/07	12/08	100

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39	DOC	Newton	Jasper	22T7	6/30/11	2117.00	Newton Correctional Facility--Upgrade electrical service at minimum site	DL	\$43,000	A	\$43,000	100	11/07, 95			
40	DOC	Rockwell City	Calhoun	22T7	6/30/11	2118.00	NCCF / Rockwell City--Complete Installation of Emergency Generator	DL	\$1,035,750	A	\$1,035,166	100	100	10/08	7/09	2
41	DOC	Newton	Jasper	22T7	6/30/11	2122.00	Newton Correctional Facility--Replace door and lock control panel in Master Control.	DL	\$234,886	A	\$234,886	NA	100	11/07	12/08	100
42	DOC	Mitchellville	Polk	22T7	6/1/11	2126.00	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY07)	DL	\$178,500	A	\$176,898	NA	10/07, 99			
43	DOC	Oakdale	Johnson	22T7	6/30/11	2141.00	Corrections--Oakdale, IMCC--High Mast Lighting (FY07)	DL	\$655,446	A	\$651,643	NA	100	5/08	5/09	20
44	DOC	Mt. Pleasant	Henry	22T7	6/30/11	2148.00	Sally Port Gate Repair	DL	\$150,000	A						
45	DHS	Independence	Buchan.	22T7	6/30/11	3026.01	Independence Steam Line Improvements Steam Line Repair to Stewart Hall (FY08-Design)	DL	\$16,600	A	\$16,600	NA	100	On Hold		
46	DHS	Independence	Buchan.	22T7	6/30/11	3026.02	Independence Steam Line Improvements Steam Line Repair to Laundry (FY08-Design)	DL	\$29,400	A	\$28,400	NA	100	On Hold		
47	DHS	Independence	Buchan.	022T	6/30/09	3041.03	Witte Building - Design + Tuckpointing - Phases 4 & 5	DL	\$143,262	A	\$143,262	NA	100	On Hold		
48	DHS	Clarinda	Page	22T7	6/30/11	3073.02	Clarinda Mental Health Institute Electrical Distribution System Phase 2	DL	\$614,200	A	\$453,826	100	100	4/08	9/10	22
49	DHS	Independence	Buchan.	22T7	6/30/11	3084.02	Independence - Witte Building Roof (Gutters)	DL	\$0	A	\$0	NA	NA	On Hold		
50	DHS	Independence	Buchan.	022T	6/30/11	3126.03	Independence - Reynolds Building Tuckpointing, Phase 3	DL	\$313,251	A	\$312,435	NA	100	3/08	12/08	99

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51	DHS	Mt. Pleasant	Henry	22T7	6/30/11	3132.01	Mt Pleasant Mental Health Institute 18 & 20 Buildings Electrical Distribution System	DL	\$996,000	A	\$996,000	NA	100	9/07	9/09	22
52	DHS	Independence	Buchan.	22T7	6/30/11	3148.00	Independence--Roof Replace/Repair	DL	\$254,708	A	\$253,137	NA	100	3/08	12/08	87
53	DHS	Glenwood	Mills	22T7	6/30/11	3157.00	Glenwood Resource Center--Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 + FY08 Add 101,120, 317 and Lacey	DL	\$875,500	A	\$875,482	NA	100	10/07	3/09	79
54	DHS	Glenwood	Mills	22T7	6/30/11	3157.01	Glenwood Resource Center--ADA Related Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 + FY08 Add 101,120, 317 and Lacey	DL	\$150,450	A	\$150,450	NA	100	10/07	3/09	62
55	DHS	Independence	Buchan.	22T7	6/30/11	3208.00	Human Services--Mental Health Institute Independence--Reynolds Electric	DL	\$183,034	A	\$183,034	NA	100	1/08	12/08	99
56	DHS	Eldora	Hardin	22T7	6/30/11	3209.00	Human Services--State Training School-Eldora, IA--Man-down System for Tunnels (Simplex)	DL	\$7,500	A	\$0	NA	100	On Hold		
57	DHS	Eldora	Hardin	22T7	6/30/11	3210.00	Electronic Door Locks (Simplex)	DL	\$55,610	A	\$0	NA	100	On Hold		
58	ILEA	Johnston	Polk	22T7	6/30/11	5315.00	ILEA Generator Acquisition and Installation (FY08)	DL	\$150,448		\$146,020	NA	100	6/08	12/08	100
59	DOC	Oakdale	Johnson	00OK	Agency	2052.00	Oakdale Expansion	GF	\$36,186,826	A	\$36,121,817	100	100	10/00	12/08	99
60	DVA	Marshalltown	Marsh.	022T	6/30/09	5614.02	Veterans Home - Replace Nurse Call Systems (6 Units) and Upgrade Facility Overhead Paging System	GF	\$52,383	A	\$0	NA	On Hold			
61	DVA	Marshalltown	Marsh.	22T7	6/30/11	5634.01	Iowa Veterans Home Marshalltown--Modernization of the Dack Care Facility Elevators (3) - combined with #5639.01	GF	\$361,905	A	\$0	NA				

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62	DVA	Marshalltown	Marsh.	22T7	6/30/11	5639.01	Iowa Veterans Home Marshalltown-- Modernization of the Malloy Hall Elevators (4) - combined with #5634.01	GF	\$528,508	A	\$0	NA				
63	DVA	Marshalltown	Marsh.	22T7	6/30/11	5645.02	ADA-IVH, Restroom Renovation Projects Renovation (FY03)--Malloy and Dack	GF	\$186,200	A	\$26,700	NA	5/08, 95	On Hold		
64	DVA	Marshalltown	Marsh.	R52	6/30/09	5655.00	Little Soldiers Field Sidewalk	GF	\$23,930		\$23,903	NA	NA	3/06	12/08	100
65	DVA	Marshalltown	Marsh.	22T7	6/30/11	5655.01	Veterans Home Little Soldiers' Field Exterior Stair Replacement - combined with #5665.00	GF	\$1,173	A	\$1,173	NA	100	2/07	12/08	99
66	DVA	Marshalltown	Marsh.	22T7	6/30/11	5657.00	ADA - Ramps for Cottages	GF	\$18,000	A						
67	DVA	Marshalltown	Marsh.	VH60	Agency	5660.00	Veterans Home--Dack Care Facility Dayroom Expansion	GF	\$311,794	A	\$311,794	NA	3/07, 99	On Hold		
68	DVA	Marshalltown	Marsh.	VH60	Agency	5660.01	Dack - Wheel Chair Lift	GF	\$36,759	A	\$36,759	NA	100	5/08	12/08	99
69	DVA	Marshalltown	Marsh.	VH07	Agency	5661.01	Veterans Home - Master Plan implementation, Phase 1	GF	\$46,324,680	E	\$3,084,841	NA	5/08, 80			
70	DVA	Marshalltown	Marsh.	VH07	Agency	5661.05	Master Plan Implementation/ Programming - Project Mgmt. Fees	GF	\$0	E						
71	DVA	Marshalltown	Marsh.	VH65	Agency	5665.00	Veterans Home--Whitehill Auditorium Exterior Stair - combined with #5655.01	GF	\$30,291	A	\$30,291	NA	100	2/07	12/08	99
72	DOC	Anamosa	Jones	22T7	6/30/11	2069.00	Anamosa State Penitentiary - Anamosa-- Replacing West Half of the Administration Roof	LS	\$166,216	A	\$164,019	NA	100	2/08	4/09	95
73	DOC	Clarinda	Page	022T	6/30/09	2092.01	Clarinda Correctional Facility Gutter/Eave Flashing Project - Phase 2 and Drainage Project	LS	\$141,250	A	\$141,250	NA	100	12/07	6/09	80
74	DOC	Clarinda	Page	22T7	6/30/11	2092.02	Clarinda Correctional Facility-- Flashing/Guttering Project - Phase 2 and Drainage Project	LS	\$805,750	A	\$747,000	NA	100	12/07	6/09	80

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75	DOC	Anamosa	Jones	022T	6/30/09	2111.00	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	LS	\$12,300	A	\$12,155	NA	100	2/08	12/08	96
76	DOC	Anamosa	Jones	22T7	6/30/11	2111.01	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	LS	\$119,508	A	\$112,596	NA	100	2/08	12/08	96
77	DOC	Clarinda	Page	22T7	6/30/11	2120.00	Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry)	LS	\$131,880	A	\$131,878	NA	100	8/07	4/09	95
78	DOC	Rockwell City	Calhoun	22T7	6/30/11	2127.00	NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement	LS	\$347,250	A	\$342,103	NA	100	2/08	4/09	80
79	DOC	Clarinda	Page	22T7	6/30/11	2128.00	Clarinda Correctional Facility--roofing replacement laundry/dietary - combined with #2120.00	LS	\$67,230	A	\$7	NA	100	8/07	4/09	95
80	DOC	Oakdale	Johnson	22T7	6/30/11	2143.01	Roof Replacement for for Living Unit R/S and Corridor #1	LS	\$300,000	A	\$125,001	NA	100	8/08	12/08	99
81	DHS	Clarinda	Page	22T7	6/30/11	3138.01	Clarinda Mental Health Institute Roof Replacement - Boiler House	LS	\$32,810	A	\$32,796	NA	100	8/07	12/08	95
82	DHS	Eldora	Hardin	022T	6/30/09	3147.00	State Training School--Sanitary Sewer/Manhole Repairs Facility-Wide	LS	\$221,031	A	\$221,031	NA	100	10/07	12/08	99
83	DHS	Eldora	Hardin	22T7	6/30/11	3147.01	State Training School--Sanitary Sewer/Manhole Repairs Facility-Wide	LS	\$102,920	A	\$97,998	NA	100	10/07	12/08	99
84	DHS	Glenwood	Mills	022T	6/30/09	3149.00	Glenwood--Roof Replacement on Bldgs 108, 115, 118, 120, 121, 317, 708, 803 (FY06)	LS	\$61,720	A	\$59,777	NA	100	8/07	4/09	90
85	DHS	Glenwood	Mills	22T7	6/30/11	3149.01	Glenwood--Roof Replacement on Bldgs 108, 115, 118, 120, 121, 317, 708, 803 (FY07)	LS	\$654,207	A	\$613,223	NA	100	8/07	4/09	90
86	DHS	Woodward	Dallas	022T	6/30/09	3154.00	Woodward Tuckpointing	LS	\$254,542	A	\$79,985	NA	100	3/08	5/09	1

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87	DHS	Woodward	Dallas	22T7	6/30/11	3159.00	Woodward Resource Center--School Building (Myers Hall) Roof Replacement	LS	\$248,964	A	\$248,964	NA	100	9/07	12/08	95
88	DHS	Woodward	Dallas	22T7	6/30/11	3160.00	Woodward Resource Center--Medical Center Roof Replacement	LS	\$294,350	A	\$274,350	NA	100	9/07	4/09	60
89	DHS	Clarinda	Page	22T7	6/30/11	3163.00	Clarinda Mental Health Institute--Tuckpointing	LS	\$1,410,883	A	\$835,691	NA	100	3/08	7/09	80
90																
91	DHS	Clarinda	Page	22T7	6/30/11	3166.00	Clarinda Mental Health Institute--Roof Replacement (SW 1-4 of Main Building and associated Center Main Roof)	LS	\$301,700	A	\$291,633	NA	100	8/07	4/09	80
92	DHS	Clarinda	Page	22T7	6/30/11	3166.01	Clarinda Mental Health Institute--Roof Replacement of Lower Corridor attached to Main Building	LS	\$54,780	A	\$32,195	NA	100	3/08	12/08	80
93	DHS	Clarinda	Page	22T7	6/30/11	3166.02	Clarinda Mental Health Institute--Roof Replacement of Hayloft Room attached to Main Building	LS	\$62,050	A	\$47,853	NA	100	3/08	12/08	80
94	DHS	Eldora	Hardin	22T7	6/30/11	3167.00	State Training School-Eldora, IA--Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs	LS	\$194,640	A	\$183,183	NA	100	8/07	12/08	99
95	DHS	Eldora	Hardin	22T7	6/30/11	3167.01	State Training School-Eldora--Powerhouse - Boiler Plant Roof	LS	\$137,400	A	\$113,185	NA	100	3/08	12/08	99
96	DHS	Eldora	Hardin	22T7	6/30/11	3167.04	State Training School-Eldora--Canteen Roof	LS	\$42,453	A	\$42,452	NA	100	10/07	12/08	99
97	DHS	Eldora	Hardin	22T7	6/30/11	3167.05	State Training School-Eldora--Catholic Chapel Roof	LS	\$29,987	A	\$29,917	NA	100	10/07	12/08	99
98	DHS	Eldora	Hardin	22T7	6/30/11	3167.06	State Training School-Eldora--Administration Building Roof	LS	\$77,000	A	\$76,367	NA	100	10/07	12/08	99
99	DHS	Eldora	Hardin	22T7	6/30/11	3167.07	State Training School-Eldora--Cottage 7 Roof	LS	\$62,210	A	\$50,542	NA	100	10/07	12/08	99

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100	DHS	Eldora	Hardin	22T7	6/30/11	3167.08	State Training School-Eldora--Cottage 8 Roof	LS	\$62,210	A	\$50,541	NA	100	10/07	12/08	99
101	DHS	Eldora	Hardin	22T7	6/30/11	3167.09	State Training School-Eldora--Truck Shed Roof	LS	\$34,637	A	\$22,374	NA	100	10/07	12/08	99
102	DHS	Eldora	Hardin	22T7	6/30/11	3167.10	State Training School-Eldora--Vocational Roof	LS	\$61,586	A	\$48,950	NA	100	10/07	12/08	99
103	DHS	Glenwood	Mills	22T7	6/30/11	3169.00	Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317 (Design)	LS	\$66,400	A	\$41,400	NA	10/07, 95	On Hold		
104	DHS	Clarinda	Page	22T7	6/30/11	3172.00	Clarinda Treatment Complex--Roof replacement Auditorium/A Floor	LS	\$88,690	A	\$80,999	NA	100	8/07	12/08	95
105	DHS	Woodward	Dallas	22T7	6/30/11	3174.00	Woodward Resource Center--E-Home Roof Design and Installation	LS	\$306,340	A	\$301,856	NA	100	3/08	4/09	65
106	DHS	Woodward	Dallas	22T7	6/30/11	3175.00	Woodward Resource Center--Linden Court Roof Replacement for A, B, and Campus Food Service	LS	\$480,390	A	\$466,315	NA	100	3/08	4/09	70
107	DHS	Woodward	Dallas	22T7	6/30/11	3176.00	Woodward Resource Center--Linden Court Roof Replacement for C and D	LS	\$380,657	A	\$366,231	NA	100	3/08	4/09	70
108																
109	DHS	Woodward	Dallas	22T7	6/30/11	3179.00	Woodward Resource Center--Power House Roof Replacement	LS	\$27,350	A	\$13,808	NA	100	8/07	12/08	99
110	DHS	Woodward	Dallas	22T7	6/30/11	3179.01	Woodward Resource Center--Birches Roof Replacement	LS	\$153,750	A	\$140,209	NA	100	1/08	12/08	99
111	DHS	Woodward	Dallas	22T7	6/30/11	3179.02	Woodward Resource Center--Service Garage Roof Replacement	LS	\$6,800	A	\$6,800	NA	On Hold			
112	DHS	Clarinda	Page	22T7	6/30/11	3191.00	Clarinda - Roof Replacement Storeroom	LS	\$59,233	A	\$49,958	NA	100	8/07	12/08	98
113	DHS	Toledo	Tama	22T7	6/30/11	3213.01	Iowa Juvenile Home-Toledo--Arnold Cottage Roof	LS	\$48,131	A	\$40,989	NA	100	10/07	12/08	100
114	DHS	Toledo	Tama	22T7	6/30/11	3213.02	Iowa Juvenile Home-Toledo--Palmer Cottage Roof	LS	\$53,101	A	\$48,543	NA	100	10/07	12/08	100

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
115	DHS	Toledo	Tama	22T7	6/30/11	3213.03	Iowa Juvenile Home-Toledo--Bryant Cottage Roof	LS	\$49,599	A	\$48,179	NA	100	10/07	12/08	100
116	DCA	Plum Grove	Johnson	22T7	6/30/11	5123.01	Historic Sites - Plum Grove--Masonry & Associated Water Penetration Repairs	LS	\$104,141	A	\$79,883	NA	100	3/08	12/08	99
117	DCA	MEBSR	Marsh.	022T	6/30/09	5129.00	Matthew Edel Blacksmith Shop Roof	LS	\$62,575	A	\$41,184	NA	100	10/07	12/08	99
118	ILEA	Johnston	Polk	022T	6/30/09	5313.02	ILEA Maintenance Roof Replacement	LS	\$24,103	A	\$24,103	NA	100	1/08	7/09	2
119	ILEA	Johnston	Polk	22T7	6/30/11	5313.03	ILEA Roof Repair (including Roof over Classroom) (FY08)	LS	\$71,200	A	\$70,042	NA	100	3/08	7/09	2
120	ILEA	Johnston	Polk	22T7	6/30/11	5316.00	ILEA Sidewalk Repair (FY08)	LS	\$10,000	A	\$0	NA				
121																
122	DPS	Des Moines	Polk	22T7	6/30/11	5419.00	District 15 Des Moines--Reroofing of Facility	LS	\$41,349	A	\$41,346	NA	100	8/07	12/08	99
123																
124	DAS	Des Moines	Polk	30T6	6/30/09	5520.00	Terrace Hill Restoration FY07, Carpet	LS	\$93,609	A	\$67,843	NA	NA	6/08	5/09	1
125	DVA	Marshalltown	Marsh.	22T7	6/30/11	5610.01	Iowa Veterans Home/Whitehill--Tuckpoint and repair brick	LS	\$111,750	A	\$105,479	NA	100	3/08	12/08	90
126	DVA	Marshalltown	Marsh.	22T7	6/30/11	5668.00	Roof Replacement - Sheeler, Main Roof & Dock (MOU)	LS	\$265,000	A	\$257,419	NA	100	10/08	7/09	1
127	DVA	Marshalltown	Marsh.	22T7	6/30/11	5669.00	Roof Replace. - Malloy Kitchen (MOU)	LS	\$98,801	A	\$91,974	NA	100	10/08	7/09	1
128	DOC	Anamosa	Jones	22T7	6/30/11	2036.03	Anamosa Dietary Improve. - Phase IV	MS	\$600,000	A	\$576,552	NA	100	8/07	1/09	99
129	DOC	Ft. Madison	Lee	22T7	6/30/11	2040.01	A/C Design John Bennett	MS	\$448,500	A	\$329,490	NA	100	7/08	12/08	90
130	DOC	Ft. Madison	Lee	22T7	6/30/11	2082.00	ADA-ISP Agusta Unit - Exterior Ramp, Design, Construction, Materials	MS	\$27,000	A	\$27,000	NA	On Hold	NA	NA	NA
131	DOC	Ft. Madison	Lee	22T7	6/30/11	2095.05	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY07-VIF)	MS	\$688,544	A	\$215,550	NA	4/08, 55	1/07	7/09	35
132	DOC	Newton	Jasper	22T7	6/30/11	2100.00	Newton Correctional Facility Fire Escape Dorm 1 Minimum Sites	MS	\$125,000	A	\$103,820	NA	100	6/08	12/08	90

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
133	DOC	Ft. Madison	Lee	022T	6/30/09	2110.00	Iowa State Penitentiary--Roof Replacement Phase 1, Cellhouse 17	MS	\$56,593	A	\$24,512	NA	100	2/08	4/09	12
134	DOC	Ft. Madison	Lee	22T7	6/30/11	2110.01	Iowa State Penitentiary - Fort Madison--Roof Replace. Phase I - Cell House 17	MS	\$555,363	A	\$539,920	NA	100	2/08	4/09	12
135	DOC	Oakdale	Johnson	22T7	6/30/11	2112.00	Oakdale--Pneumatic Control System Replacement	MS	\$420,991	A	\$365,418	100	NA	8/08	12/08	98
136	DOC	Ft. Madison	Lee	22T7	6/30/11	2113.01	Water System Analysis	MS	\$12,000	A	\$6,500	12/07, 98				
137	DOC	Anamosa	Jones	22T7	6/30/11	2124.00	Anamosa State Penitentiary--Living Unit B Fire Exit Stairs	MS	\$183,000	A	\$67,940	NA	3/08, 99			
138	DOC	Anamosa	Jones	22T7	6/30/11	2130.00	Anamosa State Penitentiary - Tuckpointing and Repair of Stone Walls	MS	\$204,600	A	\$27,035	NA	100	On Hold		
139	DOC	Clarinda	Page	22T7	6/30/11	2131.00	Clarinda Correctional Facility--Expansion of Chiller System. (FY06-Design)	MS	\$219,950	A	\$27,000	NA	100			
140	DOC	Clarinda	Page	22T7	6/30/11	2133.00	Clarinda Correctional Facility--Razor Wire Project	MS	\$62,250	A	\$251	NA	On Hold			
141	DOC	Clarinda	Page	22T7	6/30/11	2134.00	Clarinda Correctional Facility--Shower Wall Liner	MS	\$166,000	A	\$43,174	NA	100			
142	DOC	Mitchellville	Polk	22T7	6/30/11	2135.00	Iowa Correctional Facility for Women--Repair Structural/Masonry Damage to Administration Building (FY07)	MS	\$375,000	A	\$331,257	NA	100	1/08	12/08	98
143	DOC	Ft. Madison	Lee	22T7	6/30/11	2145.01	Montrose - Well System	MS	\$18,650	A	\$9,900	100	100			
144	DOC	Ft. Madison	Lee	22T7	6/30/11	2146.01	Tuckpointing (cell house 17)	MS	\$85,413	A	\$0	NA	On Hold			
145	DOC	Ft. Madison	Lee	22T7	6/30/11	2146.02	Tuckpointing (industries Buildings)	MS	\$108,445	A	\$0	NA	On Hold			
146	DOC	Clarinda	Page	22T7	6/30/11	2147.00	Emergency Tunnel Repairs, Steam Piping Replacement - Combined with #3171	MS	\$562,000	A	\$525,578	NA	100	4/08	12/08	99
147	DHS	Eldora	Hardin			3045.01	Living Unit Repair of EIFS (Vendor Refund)	MS								

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148	DHS	Cherokee	Cher.	051T	6/30/11	3122.06	Cherokee CCUSO Renovation of Administration Building South Wings (FY08)	MS	\$735,000	A	\$300,936	100	100			
149	DHS	Cherokee	Cher.	051T	Agency	3122.07	CCUSO Security Screen Analysis	MS	\$15,000							
150	DHS	Cherokee	Cher.	22T7	6/30/11	3122.09	CCUSO - Screen Replacement	MS	\$500,000	A						
151	DHS	Woodward	Dallas	47T	6/30/10	3146.02	Woodward Resource Center--Wastewater Treatment Plant Replacement Facility + Demolition	MS	\$2,443,000	A	\$1,486,870	100	100	9/06	12/08	96
152	DHS	Woodward	Dallas	022T	6/30/09	3152.00	Woodward Old Powerhouse Demolition	MS	\$150,000	A	\$33,422	NA	100			
153	DHS	Glenwood	Mills	22T7	6/30/11	3161.00	Glenwood Resource Center--Stairwell Replacement - Building 115	MS	\$420,800	A	\$402,799	100	100	2/07	2/09	60
154	DHS	Cherokee	Cher.	22T7	6/30/11	3162.00	Mental Health Institute Cherokee--Campus Tunnel Repair	MS	\$756,850	A	\$754,921	NA	100	10/07	12/08	99
155	DHS	Cherokee	Cher.	22T7	6/30/11	3162.01	Mental Health Institute Cherokee--Asbestos abatement for entire campus and steam line replacement where necessary	MS	\$149,139	A	\$143,973	100	NA	9/07	12/08	99
156	DHS	MT. Pleasant	Henry	22T7	6/30/11	3164.00	Tuckpointing - Bldg. #18, Work Done by Institution	MS	\$23,443	A	\$23,443	NA	NA	NA	12/08	99
157																
158	DHS	Cherokee	Cher.	22T7	6/30/11	3165.00	Mental Health Institute Cherokee--Tuckpointing	MS	\$484,321	A	\$412,400	NA	100	3/08	12/08	98
159	DHS	Woodward	Dallas	22T7	6/30/11	3170.00	Woodward Resource Center--Asbestos Removal from Tunnels - Phase 1 of 4	MS	\$258,763	A	\$24,856	100	NA	On Hold		
160	DOC	Clarinda	Page	22T7	6/30/11	3171.00	Clarinda Treatment Complex--Emergency Tunnel Repairs - Combined with #2147	MS	\$545,500	A	\$538,525	NA	100	4/08	12/08	99
161	DHS	Clarinda	Page	22T7	6/30/11	3171.01	Emergency Tunnel Repairs Steam Piping Replacement - Contract mgmt.	MS	\$35,000	A	\$35,000	NA	NA	2/08	12/08	99

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
162	DHS	Cherokee	Cher.	22T7	6/30/11	3178.00	Mental Health Institute Cherokee--Roofing Projects	MS	\$458,995	A	\$446,767	NA	100	1/08	12/08	80
163	DHS	Cherokee	Cher.	22T7	6/30/11	3178.01	Cherokee Mental Health Institute--Replace Shingles on Duplex Houses	MS	\$57,270	A	\$29,718	NA	100	1/08	12/08	95
164	DHS	Cherokee	Cher.	22T7	6/30/11	3178.02	Cherokee - Tear off and replace Wirth Hall roof - Combined with #3178.00	MS	\$0	A	\$0	NA	100	On Hold		
165																
166	DHS	Cherokee	Cher.	22T7	6/30/11	3215.00	Cherokee - New Gas Fired 400 H.P. boiler (Design)	MS	\$400,000	A	\$41,811	100	9/08, 40			
167	DHS	Eldora	Hardin	22T7	Agency	3221.00	State Training School - Eldora-Summer Boiler	MS	\$233,830	A	\$198,107	NA	9/08, 45	9/08	7/09	50
168	DCA	Iowa City	Johnson	022T	6/30/09	5102.04	Centennial Bldg. HVAC System Improvements Phase 3 (continued) - combined with #5102.05	MS	\$240,049	A	\$9,178	100				
169	DCA	Iowa City	Johnson	22T7	6/30/11	5102.05	State Historical Society of Iowa - Iowa City--Centennial Building HVAC Upgrade, Phase 3 - combined with #5102.04	MS	\$218,900	A	\$0	NA				
170	DCA	Iowa City	Johnson	22T7	6/30/11	5120.01	ADA-Centennial Building, Elevator Project - Design and Construction	MS	\$100,000	A	\$0	NA				
171	DCA	WHTC	Pot.	22T7	6/30/11	5131.00	Western Historic Trails Center - Council Bluffs--Roof parapet caulking	MS	\$8,300	A	\$0					
172	DPS	Osceola	Clarke	22T7	6/30/11	5404.03	Osceola Patrol Post - Repair Analysis	MS	\$48,646		\$18,646					
173	DPS	Cedar Falls	Black Hawk	22T7	6/30/11	5418.01	District 9 Cedar Falls--Replace Roof & Gutters with New Materials	MS	\$81,240	A	\$56,354	NA	100	10/07	12/08	99
174																
175	DPS	Des Moines	Polk	22T7	6/30/11	5419.01	District 15 Des Moines--Short Term Asbestos Abatement	MS	\$8,300	A	\$0	NA	On Hold			
176	DPS	Mason City	Cerro Gordo	PS06	Agency	5422.00	District 8 Mason City--New State Patrol Post	MS	\$2,435,351	A	\$2,030,963	NA	100	5/08	2/09	60

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
177	DPS	Council Bluffs	Pot.	DPS3	Agency	5425.00	District 3 Council Bluffs - Expansion	MS	\$353,000	A	\$352,562	NA	100	6/08	12/08	80
178	DPS	Cedar Falls	Black.	22T7		5427.00	District 9 - Mold abatement and Drainage	MS	\$10,000	A						
179	DPS	Cherokee	Cher.	22T7	6/30/11	5428.00	District 5 Roof Repairs	MS	\$12,000	E	\$12,000	NA	NA	10/08	12/08	95
180							Total:		149,478,123							

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Tab 4 – FY2009 Distribution of Routine Maintenance Funds

FY2009 Distribution of Routine Maintenance Allocations

For FY2009 the Department of Administrative Services received an appropriation of \$3 million for statewide routine maintenance. However, due to the floods, this number was reduced to \$1.4 million. The Vertical Infrastructure Advisory Committee recommended distribution of the funds on a square foot basis by agency, as has been done in the past. Funds have been distributed as follows:

Agency, Institution or Facility Receiving Allocation	\$ Allocation
Department of Commerce, Alcoholic Beverages Division	\$21,394.06
Department of Corrections, Anamosa State Penitentiary	\$85,678.34
Department of Corrections, Clarinda Correctional Facility	\$38,519.88
Department of Corrections, Fort Dodge Correctional Facility	\$39,568.84
Department of Corrections, Iowa Correctional Institution for Women	\$30,516.36
Department of Corrections, Iowa Medical and Classification Center	\$51,473.57
Department of Corrections, Iowa State Penitentiary	\$83,643.12
Department of Corrections, Mt. Pleasant Correctional Facility	\$56,100.33
Department of Corrections, Newton Correctional Facility	\$43,723.60
Department of Corrections, North Central Correctional Facility	\$20,284.67
Department of Cultural Affairs	\$12,032.90
Department of Administrative Services, General Services Enterprise, Capitol Complex Maintenance Division	\$253,307.88
Department of Human Services, Cherokee Mental Health Institute	\$70,104.19
Department of Human Services, Clarinda Mental Health Institute	\$66,225.39
Department of Human Services, Glenwood Resource Center	\$127,151.09
Department of Human Services, Independence Mental Health Institute	\$79,823.40
Department of Human Services, Iowa Juvenile Home	\$16,273.16
Department of Human Services, Mt. Pleasant Mental Health Institute	\$12,918.41
Department of Human Services, State Training School	\$39,316.13
Department of Human Services, Woodward Resource Center	\$105,224.70
Iowa Law Enforcement Academy	\$6,138.13
Department of Education, Iowa Public Television	\$10,543.91
Iowa Workforce Development	\$15,953.30
Department of Public Safety	\$21,088.55
Terrace Hill	\$3,681.66
Department of Veterans Affairs	\$82,397.45
Department of Education, Iowa Vocational Rehabilitation Services	\$6,916.98
Total for All Agencies	\$1,400,000.00

**Tab 5—FY2009 Major Maintenance Funding Recommendations and
FY2010 Capital Project Request Recommendations**

FY2009 Major Maintenance Funding Recommendations and FY2010 Capital Project Request Recommendations

FY2009 Major Maintenance Funding Recommendations

In May 2008 the Vertical Infrastructure Advisory Committee reviewed requests for major maintenance funding. Previously, projects had been targeted for funding based upon an expected FY2009 major maintenance appropriation of \$40 million. This amount was reduced during the legislative session to \$15 million. As a result, projects were reviewed to identify the most critical projects for distribution of the limited funds. The results of that process are included in the first set of attached spreadsheets. Funds have not been received, pending the sale of bonds.

FY2010 Capital Project Request Recommendations

In October 2008 the committee reviewed capital requests that have been submitted to the Department of Management for funding. The committee identifies projects that are most closely related to their work as defined in Executive Order #3 from February 1999. In recognition of the limited funding that is expected to be available in 2009, the committee has prioritized only 11 of the submitted projects as the most critical from their perspective. The results of those discussions are included in the second set of attached spreadsheets.

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
1-HSW Pending Sale of Bonds	Corrections	1	Anamosa State Penitentiary	Drill 2 wells and replace water tower with storage tank	\$1,300,000	\$1,300,000	\$1,300,000
1-HSW Pending Sale of Bonds	Cultural Affairs	1	Plum Grove Historic Site, Iowa City	Plum Grove Moisture Mitigation Phase 2	\$35,500	\$35,500	\$35,500
1-HSW Pending Sale of Bonds	Public Safety	1	Iowa State Patrol Post #2, 1619 Truro Pavement, Osceola, IA. 50213	Repair and stabilize a malfunctioning heating /cooling (HVAC) system. Repair and fix ongoing facility settling issues that have caused numerous problems; ie. foundation cracks, interior floor tile breakage, wall damage, doors not closing or opening, stai	\$0	\$200,000	\$200,000
1-HSW Pending Sale of Bonds	Vertical Infrastructure (Administrative Services)	1	Statewide	Elevator Upgrades Statewide	\$2,000,000	\$2,000,000	\$500,000
1-HSW Pending Sale of Bonds	Corrections	2	Iowa State Penitentiary	Security Fence Upgrades	\$395,000	\$395,000	\$395,000
1-HSW Pending Sale of Bonds	Cultural Affairs	2	Residence House, Edel Blacksmith Shop, Haverhill, IA	Building envelope study, specifications and cost estimates	\$7,500	\$7,500	\$7,500
1-HSW Pending Sale of Bonds	Human Services	2	Clarinda Treatment Complex	Electrical Distribution System	\$1,240,000	\$1,240,000	\$490,000
1-HSW Pending Sale of Bonds	Corrections	3	Mt. Pleasant Correctional Facility	Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex	\$1,011,080	\$1,011,080	\$1,011,080
1-HSW Pending Sale of Bonds	Human Services	3	Mental Health Institute Mt. Pleasant	Remodel and renovate existing restroom and shower facilities on 4 living units of 20 Building.	\$1,200,000	\$1,200,000	\$951,000
1-HSW Pending Sale of Bonds	Corrections	4	Iowa Correctional Institution for Women	Repair leaking roofs on Unit 6b, and Unit 9.	\$650,000	\$650,000	\$650,000
1-HSW Pending Sale of Bonds	Human Services	4	State Training School - Eldora, IA	Electronic Door Locks	\$742,000	\$742,000	\$300,000
1-HSW Pending Sale of Bonds	Corrections	5	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility. - Phasell	\$3,100,000	\$3,100,000	\$300,000
1-HSW Pending Sale of Bonds	Human Services	5	Independence MHI	Tunnel Repair/Replacement from Reynolds Building to Laundry (FY2009)	\$750,000	\$750,000	\$750,000
1-HSW Pending Sale of Bonds	Corrections	6	Iowa State Penitentiary	Replace Coal furnace at Farm #1	\$120,000	\$120,000	\$120,000
1-HSW Pending Sale of Bonds	Human Services	6	Clarinda Treatment Complex	Replacement of 1965 Murray Boiler	\$300,000	\$300,000	\$300,000
1-HSW Pending Sale of Bonds	Corrections	7	Anamosa State Penitentiary, Anamosa	Living Unit B Fire Exit Stairs	\$800,000	\$800,000	\$800,000

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
1-HSW Pending Sale of Bonds	Human Services	7	Clarinda Treatment Complex	Expansion Of Chiller system for AC	\$640,000	\$640,000	\$640,000
1-HSW Pending Sale of Bonds	Human Services	8	Mental Health Institute, Cherokee, IA	Asbestos Abatement, mold and lead remediation in ward areas, Powerhouse, general kitchen, outbuildings and connecting tunnels.	\$357,500	\$357,500	\$357,500
1-HSW Pending Sale of Bonds	Corrections	9	Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	\$3,000,000	\$3,000,000	\$50,000
1-HSW Pending Sale of Bonds	Corrections	10	Iowa State Penitentiary	Electrical Phase V	\$2,351,213	\$2,351,213	\$1,000,000
1-HSW Pending Sale of Bonds	Corrections	11	Iowa Medical and Classification Center	Replace T-V Roof	\$320,000	\$320,000	\$320,000
1-HSW Pending Sale of Bonds	Human Services	11	Mental Health Institute, Cherokee, IA	Roofing Projects (Phase II)	\$1,155,000	\$1,155,000	\$621,500
1-HSW Pending Sale of Bonds	Human Services	13	Iowa Juvenile Home-Toledo, IA	Roof replacement and gutters for Dugan Cottage	\$84,000	\$84,000	\$84,000
1-HSW Pending Sale of Bonds	Human Services	14	Clarinda Treatment Complex	Roof replacement Southview	\$340,000	\$340,000	\$340,000
1-HSW Pending Sale of Bonds	Corrections	17	Anamosa State Penitentiary, Anamosa	Replacing East Half of the Administration Roof	\$150,000	\$150,000	\$150,000
1-HSW Pending Sale of Bonds	Corrections	17.2	Anamosa State Penitentiary, Anamosa	Replace Print Shop Roof	\$150,000	\$150,000	\$150,000
1-HSW Pending Sale of Bonds	Corrections	17.3	Anamosa State Penitentiary, Anamosa	Replace Sign Shop (Anex) Roof	\$100,000	\$100,000	\$100,000
1-HSW Pending Sale of Bonds	Human Services	18	Independence MHI	Roof Replacment and Repair (FY2006)	\$249,708	\$249,708	\$249,708
1-HSW Pending Sale of Bonds	Corrections	26	Anamosa State Penitentiary, Anamosa	Electrical Up-Grade Phase 5	\$4,000,000	\$4,000,000	\$950,000
1-HSW Pending Sale of Bonds	Corrections	27	Iowa Medical and Classification Center	Bldg. Life Safety Systems - Phase V	\$2,000,000	\$2,000,000	\$200,000
1-HSW Pending Sale of Bonds Total						\$28,748,501	\$13,322,788
2-HSW Unfunded	Administrative Services	1	GSE/ Sub Tunnel	Re-Pipe steam in sub tunnel	\$95,700	\$95,700	\$0
2-HSW Unfunded	ILEA	1	Iowa Law Enforcement Academy, Camp Dodge	Maintenance Shop Roof Repair	\$0	\$0	\$0
2-HSW Unfunded	Administrative Services	2	GSE/Central Energy Plant	Re-tube boiler at the Central Energy Plant	\$68,000	\$68,000	\$0
2-HSW Unfunded	Administrative Services	3	GSE/ Miller Building	Area of Refuge/Relocation of fire annunciation panel	\$98,500	\$98,500	\$0

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
2-HSW Unfunded	ILEA	3	Iowa Law Enforcement Academy, Camp Dodge	Replace Circulating Hot Water Pipes	\$0	\$0	\$0
2-HSW Unfunded	Administrative Services	4	State Historical Builsing, Des Moines	Remodel electrical feed to cafeteria	\$57,500	\$57,500	\$0
2-HSW Unfunded	Administrative Services	5	GSE/Hoover Building	Repair exterior walkway on the Hoover building pursuant to phase 1 recommendations.	\$208,200	\$208,200	\$0
2-HSW Unfunded	Administrative Services	6	DAS/ Jessie Parker	Retrofit 2 Hydraulic Elevators to Meet new Code Requirements	\$115,300	\$115,300	\$0
2-HSW Unfunded	Corrections	8	Clarinda Correctional Facility	Lodge tunnel cap replacement - Design	\$540,000	\$80,000	\$0
2-HSW Unfunded	Human Services	9	CCUSO, Cherokee, IA	Campus study to determine status of buildings and best use for campus programs	\$100,000	\$100,000	\$0
2-HSW Unfunded	Administrative Services	10	GSE/ Central Energy Plant	Replace fuel tank at Central Energy Plant	\$1,185,000	\$1,185,000	\$0
2-HSW Unfunded	Administrative Services	11	GSE/ Hoover Building	Repair outside air duct, Hoover Bldg	\$207,000	\$207,000	\$0
2-HSW Unfunded	Corrections	12	Mt. Pleasant Correctional Facility	Transformer and Electrical Repairs	\$2,100,000	\$2,100,000	\$0
2-HSW Unfunded	Corrections	13	North Central Correctional Facility	Tunnel Replacement - Design	\$7,560,000	\$7,560,000	\$0
2-HSW Unfunded	Corrections	14	Mt. Pleasant Correctional Facility	Storm Water Separation	\$250,000	\$250,000	\$0
2-HSW Unfunded	Corrections	14.2	Mt. Pleasant Correctional Facility	Wastewater Modification/Pretreatment	\$250,000	\$250,000	\$0
2-HSW Unfunded	Corrections	15	Clarinda Correctional Facility	Perimeter Fence Security	\$440,000	\$440,000	\$0
2-HSW Unfunded	Corrections	18	Iowa State Penitentiary	Boiler Controls - ISP Powerhouse	\$433,806	\$433,806	\$0
2-HSW Unfunded	Corrections	19	Iowa Correctional Institution for Women	Fire Alarm Upgrade Phase II	\$150,000	\$150,000	\$0
2-HSW Unfunded	Human Services	19	Glenwood	Utility Tunnel Repairs	\$197,409	\$197,409	\$0
2-HSW Unfunded	Human Services	20	Woodward Resource Center	Water plant replacement study	\$50,000	\$50,000	\$0
2-HSW Unfunded	Corrections	21	Iowa Correctional Institution for Women	Replace Tunnel Cap	\$305,000	\$305,000	\$0
2-HSW Unfunded	Human Services	21	Independence MHI	Steam Line Repair to Laundry (FY2008)	\$264,000	\$264,000	\$0
2-HSW Unfunded	Human Services	22	Mental Health Institute, Cherokee, IA	Tunnels Project (Phase II-Continuation of on-going Project)	\$385,000	\$385,000	\$0
2-HSW Unfunded	Corrections	23	Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	\$3,000,000	\$3,000,000	\$0
2-HSW Unfunded	Human Services	23	Independence MHI	Steam Line Repair to Stewart Hall (FY2008)	\$510,000	\$510,000	\$0
2-HSW Unfunded	Corrections	24	Iowa State Penitentiary	Fuel Tank Replacements	\$1,147,443	\$1,147,443	\$0
2-HSW Unfunded	Human Services	24	Independence MHI	Campus-wide Asbestos Abatement (FY2007)	\$250,000	\$250,000	\$0
2-HSW Unfunded	Corrections	25	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility. - PhaseIII	\$3,100,000	\$3,100,000	\$0

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
2-HSW Unfunded	Human Services	25	Independence MHI	Replace fire alarm system campus-wide (FY2009)	\$300,000	\$300,000	\$0
2-HSW Unfunded	Human Services	26	Mental Health Institute, Cherokee, IA	Install Fire Alarm System - Campus Wide	\$825,000	\$825,000	\$0
2-HSW Unfunded	Corrections	28	Mt. Pleasant Correctional Facility	Fresh air supply and exhaust for MWU restroom and shower area	\$300,000	\$300,000	\$0
2-HSW Unfunded	Corrections	29	Iowa Correctional Institution for Women	Asbestos Abatement - Phase I	\$825,000	\$825,000	\$0
2-HSW Unfunded	Corrections	30	Newton Correctional Facility	CRC Electrical Upgrade	\$0	\$1,500,000	\$0
2-HSW Unfunded	Corrections	31	Anamosa State Penitentiary	Replace the Control Centers 4 Gate Locking System.	\$100,000	\$100,000	\$0
2-HSW Unfunded	Corrections	33	Mt. Pleasant Correctional Facility	Air Conditioning for Center South Section of Main Building	\$1,640,000	\$1,640,000	\$0
2-HSW Unfunded	Corrections	34	Clarinda Correctional Facility	HVAC replacement chilled water equipment failing due to age and design.	\$515,000	\$515,000	\$0
2-HSW Unfunded	Human Services	36	Clarinda Treatment Complex	Roof replacement Boiler Pit room	\$73,000	\$73,000	\$0
2-HSW Unfunded	Human Services	37	Clarinda Treatment Complex	Roof replacement Carpenter shop	\$145,000	\$145,000	\$0
2-HSW Unfunded	Human Services	38	Clarinda Treatment Complex	Roof replacement Maintenance Office Heaven	\$85,000	\$85,000	\$0
2-HSW Unfunded	Human Services	39	Clarinda Treatment Complex	Roof replacement Paint shop	\$43,000	\$43,000	\$0
2-HSW Unfunded	Corrections	40	Newton Correctional Facility	Roof replacement with safety	\$2,504,890	\$2,504,890	\$0
2-HSW Unfunded	Human Services	40	Glenwood	HVAC Controls - 710 Lacey Hall	\$330,000	\$330,000	\$0
2-HSW Unfunded	Human Services	41	Glenwood	HVAC Upgrade in Residential Houses 359 and 361	\$180,000	\$180,000	\$0
2-HSW Unfunded	Corrections	42	North Central Correctional Facility	Tunnel Replacement	\$7,560,000	\$7,560,000	\$0
2-HSW Unfunded	Human Services	42	Mental Health Institute, Cherokee, IA	Air Conditioning, ductwork, zone valves & convector upgrades to Main Building	\$824,000	\$824,000	\$0
2-HSW Unfunded	Human Services	43	Glenwood Resource Center	H.V.A.C. system - Building 101	\$430,000	\$430,000	\$0
2-HSW Unfunded	Corrections	44	Luster Heights Camp	Drill additional well, add storage tank and emergency generator	\$445,000	\$445,000	\$0
2-HSW Unfunded	Human Services	44	Glenwood	HVAC System - Building 101	\$430,000	\$430,000	\$0
2-HSW Unfunded	Corrections	45	Iowa Medical and Classification Center	Replace Administration Building Roof	\$201,000	\$201,000	\$0
2-HSW Unfunded	Human Services	45	Mental Health Institute	Storm Water Separation	\$100,000	\$100,000	\$0
2-HSW Unfunded	Corrections	46	Newton Correctional Facility	Column Replacement	\$40,000	\$40,000	\$0

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
2-HSW Unfunded	Human Services	46	Clarinda Treatment Complex	water system treatment for PH	\$150,000	\$150,000	\$0
2-HSW Unfunded	Corrections	47	Clarinda Correctional Facility	Simplex Security System	\$530,000	\$530,000	\$0
2-HSW Unfunded	Human Services	47	Glenwood	Expansion Joints in Steam System	\$200,000	\$200,000	\$0
2-HSW Unfunded	Corrections	48	Fort Dodge Correctional Facility	Security System Upgrade	\$642,000	\$642,000	\$0
2-HSW Unfunded	Human Services	49	Glenwood	Plumbing Upgrade in Building 710 Lacey	\$615,000	\$615,000	\$0
2-HSW Unfunded	Corrections	50	Newton Correctional Facility	Sewer Replacement in Dietary	\$50,000	\$50,000	\$0
2-HSW Unfunded	Human Services	50	Mental Health Institute, Cherokee, IA	Replace Instantaneous Water Heaters	\$220,000	\$220,000	\$0
2-HSW Unfunded	Corrections	51	Clarinda Correctional Facility	Lodge tunnel cap replacement	\$540,000	\$460,000	\$0
2-HSW Unfunded	Human Services	51	Independence MHI	Witte Building Electrical Upgrades (FY2009)	\$200,000	\$200,000	\$0
2-HSW Unfunded	Corrections	52	Clarinda Correctional Facility	HVAC Heating boiler replacements	\$190,000	\$190,000	\$0
2-HSW Unfunded	Human Services	52	Independence MHI	Infirmery Building Electrical Upgrades (FY2009)	\$100,000	\$100,000	\$0
2-HSW Unfunded	Corrections	53	Fort Dodge Correctional Facility	Main Gate Repair/Replacment	\$80,000	\$80,000	\$0
2-HSW Unfunded	Human Services	53	Mental Health Institute, Cherokee, IA	New Interior Electrical Wiriing	\$2,059,200	\$2,059,200	\$0
2-HSW Unfunded	Corrections	54	Iowa Correctional Institution for Women	HVAC System Improvements	\$482,000	\$482,000	\$0
2-HSW Unfunded	Corrections	55	Fort Dodge Correctional Facility	Roof Replacement & Safety Changes	\$3,115,720	\$3,115,720	\$0
2-HSW Unfunded	Corrections	64	Fort Dodge Correctional Facility	Roof Replacement & Safety Changes	\$3,115,720	\$3,115,720	\$0
2-HSW Unfunded	Corrections	65	North Central Correctional Facility	Door Replacement	\$40,000	\$40,000	\$0
2-HSW Unfunded	Human Services	65	Iowa Juvenile Home-Toledo, IA	Cottage Security Camera Replacement	\$47,000	\$47,000	\$0
2-HSW Unfunded	Human Services	66	Mental Health Institute, Cherokee, IA	Build Enclosed Stair Towers	\$3,811,500	\$3,811,500	\$0
2-HSW Unfunded	Human Services	68	Mental Health Institute, Cherokee, IA	Security Cameras for Interior/Exterior Viewing - Campus Wide	\$357,500	\$357,500	\$0
2-HSW Unfunded	Human Services	70	Mental Health Institute, Cherokee, IA	Replace Stair Treads	\$21,615	\$21,615	\$0
2-HSW Unfunded	Human Services	79	Mental Health Institute, Cherokee, IA	Renovate Powerhouse to meet Boiler Codes	\$153,000	\$153,000	\$0
2-HSW Unfunded	Human Services	80	State Training School - Eldora, IA	Tunnel Repairs and Replacement of Tunnel Sections	\$4,388,200	\$4,388,200	\$0
2-HSW Unfunded	Human Services	81	State Training School - Eldora, IA	Cannery Demolition	\$34,000	\$34,000	\$0

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
2-HSW Unfunded	Human Services	82	Iowa Juvenile Home-Toledo, IA	Demolish IJH Chapel	\$60,000	\$60,000	\$0
2-HSW Unfunded	Human Services	83	Independence MHI	Building Demolition (Hilltop and Grove Hall Buildings)	\$303,000	\$303,000	\$0
2-HSW Unfunded	Human Services	83	Independence MHI	Building Demolition (Hilltop and Grove Hall Buildings)	\$303,000	\$303,000	\$0
2-HSW Unfunded Total						\$63,732,203	\$0
3-Less Critical HSW Unfunded	Blind	1	Iowa Department for the Blind, 524 4th Street, Des Moines	Replace AHU 2, 5, and 6	\$803,559	\$803,559	\$0
3-Less Critical HSW Unfunded	Commerce	1	ABD Warehouse	Parking Lot Reconstruction	\$389,900	\$389,900	\$0
3-Less Critical HSW Unfunded	Human Services	1	Glenwood	Window Replacement - Buildings 101, 106, 111, 119 and 121	\$1,030,000	\$1,030,000	\$0
3-Less Critical HSW Unfunded	IPTV	1	Johnston, Ia	Carpet Replacement	\$140,690	\$140,690	\$0
3-Less Critical HSW Unfunded	IWD	1	1000 East Grand Ave, Des Moines, Iowa	Tuckpointing 1000 E Grand only	\$168,000	\$168,000	\$0
3-Less Critical HSW Unfunded	Terrace Hill	1	Terrace Hill	Walkway Lighting	\$0	\$120,000	\$0
3-Less Critical HSW Unfunded	Veterans Affairs	1	Iowa Veterans Home	Nurse Call/Pager Upgrade	\$300,000	\$300,000	\$0
3-Less Critical HSW Unfunded	ILEA	2	Iowa Law Enforcement Academy, Camp Dodge	Window Tuck Pointing for Facility	\$0	\$0	\$0
3-Less Critical HSW Unfunded	Public Safety	2	Iowa State Patrol Post #15, 5912 NW 2nd Ave., Des Moines, IA. 50313	Abandon facility, completely gut and remove asbestos, replace electrical service and distribution, as well as replace plumbing throughout the facility. Repair/replace an outdated failing septic system. Reconfigure facility to meet the current needs.	\$65,000	\$965,000	\$0
3-Less Critical HSW Unfunded	ILEA	4	Iowa Law Enforcement Academy, Camp Dodge	Replace Tile in Bathrooms throughout Facility - Abestas concern	\$0	\$0	\$0
3-Less Critical HSW Unfunded	Administrative Services	7	GSE/Soliders and Sailors Monument	Maintenance to Soldiers and Sailors Monument	\$244,000	\$244,000	\$0
3-Less Critical HSW Unfunded	Administrative Services	8	GSE/ Hoover Building	Exterior Renovations Hoover State Office Building	\$720,320	\$720,320	\$0
3-Less Critical HSW Unfunded	Administrative Services	9	GSE/Historical Building	Repair broken granite wall panels	\$1,430,000	\$1,430,000	\$0
3-Less Critical HSW Unfunded	Human Services	10	Independence MHI	Reynolds Building Tuckpointing Phase IV (FY2007)	\$431,077	\$431,077	\$0

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
3-Less Critical HSW Unfunded	Human Services	12	Mental Health Institute, Cherokee, IA	Gutter & Downsout Repairs to Campus Building	\$759,000	\$759,000	\$0
3-Less Critical HSW Unfunded	Human Services	15	Clarinda Treatment Complex	Phase 2 Tuckpointing	\$3,000,000	\$3,000,000	\$0
3-Less Critical HSW Unfunded	Corrections	16	Iowa Medical and Classification Center	Pneumatic Control Systems	\$2,000,000	\$2,000,000	\$0
3-Less Critical HSW Unfunded	Human Services	16	Iowa Juvenile Home-Toledo, IA	Roof replacement for vehicle garage	\$57,000	\$57,000	\$0
3-Less Critical HSW Unfunded	Human Services	17	CCUSO, Cherokee, IA	Renovate South 1, S2 and S3 Areas in Main Building	\$440,000	\$440,000	\$0
3-Less Critical HSW Unfunded	Corrections	20	Iowa State Penitentiary	Digital Recording	\$388,801	\$388,801	\$0
3-Less Critical HSW Unfunded	Corrections	22	Clarinda Correctional Facility	CCF Wagon Gate Security Bollards	\$206,000	\$206,000	\$0
3-Less Critical HSW Unfunded	Human Services	27	Glenwood Resource Center	Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317	\$480,000	\$480,000	\$0
3-Less Critical HSW Unfunded	Human Services	28	Mental Health Institute, Cherokee, IA	Tuckpointing (Phase II-Continuation of on-going Project.)	\$9,900,000	\$9,900,000	\$0
3-Less Critical HSW Unfunded	Human Services	29	Iowa Juvenile Home-Toledo, IA	Turner Cottage tuck pointing	\$72,000	\$72,000	\$0
3-Less Critical HSW Unfunded	Human Services	31	Independence MHI	Witte Building Tuckpointing Phase V (FY2007)	\$400,000	\$400,000	\$0
3-Less Critical HSW Unfunded	Corrections	32	Iowa Medical and Classification Center	Replace Corridor #2 and W-slope Roofs	\$185,000	\$185,000	\$0
3-Less Critical HSW Unfunded	Human Services	32	Independence MHI	Reynolds Tuckpointing Phase V (FY2008)	\$400,000	\$400,000	\$0
3-Less Critical HSW Unfunded	Human Services	33	Independence MHI	Witte/Infrimary Building Tuckpointing Phase VI (FY2008)	\$400,000	\$400,000	\$0
3-Less Critical HSW Unfunded	Human Services	34	Iowa Juvenile Home-Toledo, IA	Dietary Building tuck pointing.	\$210,000	\$210,000	\$0
3-Less Critical HSW Unfunded	Human Services	35	State Training School - Eldora, IA	Kitchen - Install HVAC & Tuckpointing	\$322,000	\$322,000	\$0
3-Less Critical HSW Unfunded	Corrections	36	Newton Correctional Facility	AO Smith EXISTING	\$150,000	\$150,000	\$0
3-Less Critical HSW Unfunded	Corrections	37	North Central Correctional Facility	Shower Upgrade - Phase II	\$200,000	\$200,000	\$0
3-Less Critical HSW Unfunded	Corrections	38	MPCF	Reroof East Wing	\$375,000	\$375,000	\$0

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
3-Less Critical HSW Unfunded	Corrections	41	Iowa Medical and Classification Center	Replace Refrigerated Storage Roof	\$36,000	\$36,000	\$0
3-Less Critical HSW Unfunded	Corrections	43	Clarinda Correctional Facility	Wagon gate openers	\$60,000	\$60,000	\$0
3-Less Critical HSW Unfunded	Human Services	48	Clarinda Treatment Complex	Main Bldg Computer Room Utility relocation	\$100,000	\$100,000	\$0
3-Less Critical HSW Unfunded	Corrections	49	Anamosa State Penitentiary, Anamosa	Tuckpointing and repairing of stone walls. Priority 4. Administration Building. 5. Stone Walls inside & out. 6. Living Unit E walls.	\$1,000,000	\$1,000,000	\$0
3-Less Critical HSW Unfunded	Corrections	56	Mt. Pleasant Correctional Facility	Window Replacement - East and West Wings - 2 Buildings	\$1,290,000	\$1,290,000	\$0
3-Less Critical HSW Unfunded	Corrections	58	Iowa Correctional Institution for Womem	Replace existing windows in Administration building	\$255,000	\$255,000	\$0
3-Less Critical HSW Unfunded	Human Services	58	Mental Health Institute, Cherokee, IA	Replace windows for all campus buildings.	\$3,500,000	\$3,500,000	\$0
3-Less Critical HSW Unfunded	Corrections	59	North Central Correctional Facility	Emergency Access Road - Inside Perimeter Road	\$50,000	\$50,000	\$0
3-Less Critical HSW Unfunded	Human Services	59	Clarinda Treatment Complex	Replace Windows on SW 1-4 patient units	\$500,000	\$500,000	\$0
3-Less Critical HSW Unfunded	Corrections	60	Anamosa State Penitentiary, Anamosa	Tuckpointing and repairing of stone walls. Priority 1. Turret, Parapet, Chimney and water tables repair . 2. Repair Top of Stonewall Walkways. 3. Repair Top of South Wall, west of living unit D .	\$400,000	\$400,000	\$0
3-Less Critical HSW Unfunded	Human Services	60	Clarinda Treatment Complex	Replace Windows on Main Bld Administrative area	\$100,000	\$100,000	\$0
3-Less Critical HSW Unfunded	Corrections	61	Newton Correctional Facility	Door and Frame Replacement	\$150,000	\$150,000	\$0
3-Less Critical HSW Unfunded	Human Services	61	Iowa Juvenile Home-Toledo, IA	Replace windows & doors in vehicle garage	\$89,000	\$89,000	\$0
3-Less Critical HSW Unfunded	Human Services	62	Mental Health Institute, Cherokee, IA	New Bio Mass boiler and related support equipment. (Phase II)	\$2,085,000	\$2,085,000	\$0
3-Less Critical HSW Unfunded	Human Services	64	Independence MHI	Plaster Work on Reynolds Building Wards B&C (FY2008)	\$35,000	\$35,000	\$0
3-Less Critical HSW Unfunded	Human Services	67	Mental Health Institute, Cherokee, IA	Sidewalk Replacement Campus Wide	\$588,500	\$588,500	\$0
3-Less Critical HSW Unfunded	Human Services	69	Mental Health Institute, Cherokee, IA	Repair Campus Garages and Doors/Including Duplex Garages	\$68,200	\$68,200	\$0

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
3-Less Critical HSW Unfunded	Human Services	71	CCUSO, Cherokee, IA	Repair and Resurface Existing Parking Lots	\$1,050,000	\$1,050,000	\$0
3-Less Critical HSW Unfunded Total						\$38,044,047	\$0
4-Functional Improvements Unfunded	Corrections	35	Iowa Correctional Institution for Women	Replace current phone system with Voice Over IP.	\$75,000	\$75,000	\$0
4-Functional Improvements Unfunded	Human Services	54	CCUSO, Cherokee, IA	Renovate a Campus Building for Expanding Programs	\$4,873,000	\$4,873,000	\$0
4-Functional Improvements Unfunded	Human Services	55	CCUSO, Cherokee, IA	Yard Expansion with Industrial Arts/Recreation Building. Includes 1600 linear ft. of fencing. (Study-Phase I)	\$3,000,000	\$3,000,000	\$0
4-Functional Improvements Unfunded	Human Services	56	CCUSO, Cherokee, IA	Outdoor Recreation Facilities	\$0	\$175,000	\$0
4-Functional Improvements Unfunded	Corrections	62	Fort Dodge Correctional Facility	I-Bldg Expansion to BAS	\$42,000	\$42,000	\$0
4-Functional Improvements Unfunded	Corrections	62.2	Fort Dodge Correctional Facility	H Expansion to BAS	\$16,000	\$16,000	\$0
4-Functional Improvements Unfunded	Corrections	63	Fort Dodge Correctional Facility	Connect Greenhouse to Hot Water Loop	\$20,000	\$20,000	\$0
4-Functional Improvements Unfunded	Human Services	73	State Training School - Eldora, IA	Auto Mechanics Renovation	\$343,000	\$343,000	\$0
4-Functional Improvements Unfunded	Human Services	74	State Training School - Eldora, IA	Catholic Chapel Renovation	\$136,250	\$136,250	\$0
4-Functional Improvements Unfunded	Human Services	75	State Training School - Eldora, IA	Administration Renovation	\$433,000	\$433,000	\$0
4-Functional Improvements Unfunded	Human Services	76	State Training School - Eldora, IA	Powerhouse Renovation	\$2,410,278	\$2,410,278	\$0

Major Maintenance Requests for FY2009

Funding Need	Agency	Agency Rank	Institution/Location	Project Title	Est. Cost	Requested Amount	Recommended for FY2009 Major Maintenance
4-Functional Improvements Unfunded	Human Services	77	Mental Health Institute, Cherokee, IA	Motor Pool Renovation Project	\$863,500	\$863,500	\$0
4-Functional Improvements Unfunded	Human Services	78	Mental Health Institute, Cherokee, IA	Remodel Laundry	\$192,500	\$192,500	\$0
4-Functional Improvements Unfunded Total						\$12,579,528	\$0
Grand Total						\$143,104,279	\$13,322,788

Notes:

The Department of Administrative Services is awaiting \$15 million for Major Maintenance projects in FY2009. and projects identified as "1-HSW Pending Sale of Bonds" are Health, Safety and Welfare (HSW) projects that have been prioritized for these funds. The remaining projects await additional funding.

Projects have been prioritized first by funding need, then by agency ranking and then by agency (alphabetical order).

FY2010 Infrastructure Budget Offers and 5-Year Plans* for Selected Agencies

Vertical Infrastructure Ranking	Department	Offer Description	FY2010*	FY2011*
Tier 1 of Rankings for Vertical Infrastructure Program - Health and Life Safety Needs				
1	Enterprise	GSE Statewide Major Maintenance: This service offering corrects major maintenance, health / safety / loss of use, and Americans with Disabilities Act deficiencies at the Capitol Complex and statewide for all agencies except the Department of Transportation, Department of Natural Resources, Department of Public Defense, Regent Institutions, Department for the Blind and authorities such as the Iowa Public Employees Retirement System.	40,000,000	40,000,000
2	Enterprise	GSE/Statewide Routine Maintenance: Provides routine, recurring and preventive maintenance for state owned facilities throughout the state for all agencies except the Department of Transportation, Department of Natural Resources, Department of Public Defense, Regent Institutions, Department for the Blind and authorities such as the Iowa Public Employees Retirement System.	20,000,000	20,000,000
3	Corrections	ISP / ICIW Correctional Specialist & Project Manager: Iowa State Penitentiary, Fort Madison - Maximum Offender System Restructuring. Infrastructure replacement to create safer, more secure, efficient work and living space. Iowa Correctional Institution for Women, Mitchellville - Gender Specific Centralization. Provide gender specific housing and treatment to address female offender needs. Note: This request funds design and project management services for work previously appropriated.	10,000,000	0
4	Administrative Services	Capitol Complex Fire Protection for Central Energy Plant and Facilities Management Center: Extend fire protection fire hydrants to the Central Energy Plant and Facilities Management Center in year one and in year two install sprinkler protection systems in the Central Energy Plant and Facilities Management Center.	300,000	1,700,000
5	Administrative Services	GSE/Complex Pedestrian/Utility Tunnel Repairs: Provides repair and replacement of all of the pedestrian and utility tunnels on the Capitol Complex. The project funding will be part of a five year plan to address the badly needed repairs. This is a continuation of tunnel funding to make phased repairs to the tunnel system.	6,218,617	6,529,548
6	Administrative Services	GSE/Renovation of 1000 E. Grand for Asbestos Abatement: Asbestos abatement and related building renovation work, including design services, for the entire Iowa Workforce Development Building at 1000 E. Grand. Further study may determine that replacement is more cost effective than renovation.	13,650,000	0
7	Corrections	Security Audit Improvements - Institutional Perimeter Security Upgrades: Security Audits of DOC facilities have prioritized a considerable number of perimeter security issues requiring immediate attention.	2,000,000	0
8	Administrative Services	New State Office Building: Maintain funding appropriated to design and begin construction efforts on a new state office building to replace the Wallace State Office Building, including planning for relocation of the occupants, associated lease costs and demolition of the building. Note: If the new building is not funded, steps must be taken to address health and life safety concerns for the Wallace Building.	12,657,100	6,900,000
9	Human Services	Toledo - Dietary Kitchen Renovation: Upgrade and renovate institutional kitchen; remove asbestos, repair and paint ceiling, upgrades to lighting, freezers and coolers, and replacement of some kitchen equipment. NOTE: Amount requested may change depending on expenditures required for the installation of the geothermal heating system capital project.	300,000	300,000
10	Administrative Services	Planning for the Renovation of Grimes State Office Building: Preliminary planning services in preparation for phased renovation of the Grimes Building (constructed in 1966) including critical health and life safety improvements (Phase 1 in FY2010) and full renovation (Phase 2 in FY2011), including tenant improvements and a possible addition to the south. Renovation funding for the Phase 1 critical improvements will be identified in the planning process.	750,000	10,600,000
11	Human Services	Review current CCUSO site and available buildings on the Cherokee campus to determine the most effective plan to address the program needs for transition living space, medical services, counseling, food service, exercise areas, vocational training, etc.	100,000	0
Tier 1 of Rankings for Vertical Infrastructure Program - Health and Life Safety Needs Total			105,975,717	86,029,548
Beyond Scope of Vertical Infrastructure Program - Health and Life Safety Needs				
	Corrections	DOC Capitals #6 CBC 2 Ames Residential 40 Bed Expansion--2nd dist residential 40 bed expansion	7,500,000	0

* Refer to individual requests for FY2012-FY2014 Funding Needs

FY2010 Infrastructure Budget Offers and 5-Year Plans* for Selected Agencies

Vertical Infrastructure Ranking	Department	Offer Description	FY2010*	FY2011*
	Corrections	DOC Capitals #5 CBC 5 Des Moines Residential Bed Expansion--To request funding for CBC des moines bed expansion.	18,100,000	0
	Corrections	DOC Capitals #10 Davenport CBC Expansion Shortage--davenport cbc facility	2,100,000	0
	Corrections	DOC Capitals #7 CBC 8 Burlington 25 Residential Bed Expansion--8th dist residential 25 bed expansion	6,500,000	0
	Beyond Scope of Vertical		34,200,000	0
Tier 2 for Vertical Infrastructure Program - Less Critical Unranked Projects				
	Administrative Services	Building & Grounds Renewal Program: This is a new request to address ongoing building renewal needs to extend the useful life of buildings, grounds and parking lots, including cleaning of the Hoover building and elevator upgrades for Hoover and Lucas.	1,800,000	1,000,000
	Administrative Services	GSE/Capitol Complex Electrical Distribution System Upgrade: Provide for continued repair, replacement and upgrades to the primary distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol, full generation for the Capitol Complex and utility expansion for the north side of the complex. When the project is complete, the entire primary loop system will be replaced or upgraded and the complex will have full back-up generation. During the 2008 legislative session, \$4,470,000 was appropriated in addition to prior year appropriations.	4,000,000	470,000
	Administrative Services	Utilities Study for North Campus Expansion: The Capitol Complex will soon acquire Mercy Capitol and begin construction of a new State office building on the northern portion of the Complex. With all of this construction and acquisition it is necessary to commission an engineering study to determine what will be needed for utility infrastructure. This will include electricity, generation, water, sewer, storm sewer and detention, steam, chilled water and other site utilities as needed.	250,000	0
	Administrative Services	GSE/Capitol Interior and Exterior Restoration Continuation: Provides design and construction funding for continued restoration of the Capitol's Interior and Exterior. Some items include expanding the existing fire suppression and alarm systems, installing additional door security, providing safety and accessibility improvements, replacing the south Rotunda elevator, automating the lighting in public corridors for security and energy savings, enclosing the rotunda's first floor opening, enhancing the lighting in the Rotunda, Law Library skylight and restoring the five remaining battle flag cases, repairing the Rotunda and ceiling finishes, restoring the floor tile in the first floor corridors and restoring scagliola columns. Completion of exterior work, including installation of an irrigation system, is scheduled after completion of interior work. Once work is completed on the Capitol additional funding discussions needs to occur regarding ongoing maintenance and upkeep that is above the current amount available for Routine Major Maintenance.	5,800,000	5,800,000
	Administrative Services	Capitol Complex Relocation and Leasing Expenses: Provide moving, temporary leasing and other expenses related to renovation of and movement into buildings on the Capitol Complex. It permits selected agencies that are currently paying facility leases to return to the Capitol Complex. It also allows agencies to temporarily relocate off-complex.	2,800,000	1,800,000
	Administrative Services	Capitol Complex Property Acquisition & Related Services: Provide funding for property acquisition and services related to property acquisition at the Capitol Complex including appraisals and environmental assessments.	1,000,000	1,000,000
	Administrative Services	GSE/West Capitol Terrace Restoration: Provide for next phases of development after removal of the parking lots west of the Capitol and replacement with an ADA compliant walkway between East 7th and Finkbine, including landscaping to create a major public green space at the west entrance to the Capitol Complex.	1,250,000	1,000,000
	Administrative Services	Capitol Complex Alternative Energy Systems: Develop alternative energy sources on the Capitol Complex, such as wind power and bio-diesel co-generation systems.	250,000	80,000
	Administrative Services	Central Energy Plant & Facilities Mgmt Center Additions & Improvements: Provide design and construction services for improvements and additions to the Central Energy Plant, the Central Energy Plant cooling equipment, and the Facilities Management Center Building. Year 1 of the project specifically addresses changes at the Central Energy Plant. In 2007 \$998,000 was appropriated for this project.	425,000	545,000
	Administrative Services	Capitol Complex Security System Replacement: Replacement of the old outdated Toye security system with the new Andover Security system at Hoover Building and 1000 E. Grand (IWD Building).	791,000	0

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FY2010 Infrastructure Budget Offers and 5-Year Plans* for Selected Agencies

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Vertical Infrastructure Ranking	Department	Offer Description	FY2010*	FY2011*
	Administrative Services	CC Monument & Artwork Repair & Restoration Program: Provides funding to properly care and maintain those monuments on the Capitol Complex that do not have revolving maintenance funds available such as: Bochner Verein Cannon, Mortar and a Cannon, V.F.W. Monument, G.A.R. Sundial, Lincoln and Tad, Great Seal of Iowa, Bicentennial Fountain, Pioneer Statuary Group, Buffalo Head Drinking Fountain, Soldiers and Sailors Monument, Allison Monument, Christopher Columbus, Crocker Memorial, Japanese Bell and Bell House, Scott's Grave, G.A.R. Flagpole, Peace Pole, Iowa "A Place to Grow" symbol, Peace Officers' Memorial, Liberty Bell, Spanish-American War Monument, Statue of Liberty and Spanish Howitzer. This will also provide funding for repair, restoration and conservation of interior and exterior artwork on the Capitol Complex that has been funded by the ½% Art in State Buildings Program.	250,000	250,000
	Administrative Services	Capitol Complex Court Avenue Bridge Replacement: Provides design and construction services for replacement of the bridge spanning Court Avenue south of the Capitol and leading to the Judicial Branch site. The bridge was removed in 1993 because of safety hazards.	900,000	6,000,000
	Administrative Services	GSE/East Capitol Parking Lot 13 Restoration: Provides for design and renovation services to enhance the appearance of the east Capitol parking lot (Lot 13).	340,000	3,070,000
	Administrative Services	Capitol Complex New Parking Structure Planning: As new buildings are constructed on the Capitol Complex, existing surface parking spaces are lost. This offer provides funding to begin planning for additional structured parking to serve the needs of employees and visitors to the complex.	1,125,000	15,000,000
	Administrative Services	Vehicle Dispatch/Fleet Relocation: Provide funding to relocate the Fleet facilities from E. 7th and Court Ave. to a new location to be determined. In FY2008, \$350,000 was appropriated to relocation the gas tanks, canopy and underground tank relocation, although work has not begun, pending determination of a suitable site for all associated operations. There is no request for FY2010, since a new site has not yet been determined. The FY2011 request is based on the estimated cost to construct a new Fleet maintenance facility at a new location.	0	1,500,000
	Corrections	DOC Capitals #3 CBC 1st District Re-Entry Center--1st dist re-entry center	2,500,000	0
	Corrections	DOC Capitals #4 CBC 5 District Re-Entry Center--5th dist re-entry center	2,500,000	0
	Corrections	DOC Capitals #9 Major Maintenance Projects--To request funding for all Major Maintenance projects for all institutions and districts.	36,440,000	0
	Corrections	DOC Capitals #2 Iowa Correctional Institution for Women-ICIW--To request funding for gender specific centralization.	0	11,700,000
	Human Services	Replace failing telephone system at Cherokee MHI and Iowa Juvenile Home in Toledo.	350,000	0
	Human Services	Independence MHI- Reynolds Building Tuckpointing & Masonry Repair: Phase 6 in FY10, Phase 7 in FY11, Phase 8 in FY12 and Phase 10 in FY13 and Phase 11 in FY 14; no impact on operational costs.	400,000	400,000
	Human Services	Independence MHI - Witte / Infirmary Buildings Tuckpointing & Masonry Repair: Phase 6 in FY10, Phase 7 in FY 11, Phase 8 in FY 12 and Phase 9 in FY13 and Phase 10 in FY 14; no impact on operational costs.	400,000	400,000
	Human Services	Toledo - Storage Building: Demolish D-rated chapel and construct prefab storage building to replace space previously available in demolished Wilson Cottage. Building will also house food delivery truck. A brick facade will enhance aesthetic appeal. Demolition will include asbestos abatement. Estimate shelving and fixtures.	100,000	500,000
	Human Services	Toledo - Dugan Cottage Renovation: Project would renovate 1923-era cottage (Dugan Cottage). New windows and geothermal heating and cooling were installed in 2008. This project would include repair and painting of walls, carpet, tile, cabinets, restroom fixtures, and furniture. Exterior tiling would be included to prevent water in basement. New roof and gutters would be applied.	500,000	0
	Human Services	Toledo - Turner Cottage Renovation: Project would renovate 1929-era cottage (Turner Cottage). New windows and geothermal heating and cooling were installed in 2008. This project would include repair and painting of walls, carpet, tile, cabinets, restroom fixtures, and furniture. Exterior tiling would be included to prevent water in basement. New roof and gutters would be applied.	500,000	0
	Human Services	Cherokee MHI: Fire Marshall has recommended and may require a sprinkler system throughout the Main Building. Begin work in FY 09, complete in FY 13. No impact on operational costs.	0	200,000
	Human Services	Independence MHI: Replacement of campus-wide fire alarm system to replace aging system which is reaching its operating capacity; no impact on operational costs.	0	350,000

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Vertical Infrastructure Ranking	Department	Offer Description	FY2010*	FY2011*
	Human Services	CCUSO: Renovation of three wards South 1, 2 and 3 to accommodate, counseling and program areas, dining, transitional patients' area and staffing office area. Support is already being furnished, no additional expense. The wards will be remodeled with highly efficient lighting, air conditioning and heating systems. Also part of the green initiative is to use outside air. This project will result in utilization of outside air on all the wards.	0	400,000
	Human Services	Independence MHI: Replacement of current boiler system on campus with an alternative fuel-source unit (powered by either wood chips, processed pellets or natural gas); operational costs have the potential to be reduced with a more efficiently operating unit, reduction of purchased natural gas, and possibility of reduced staffing required for operation of the unit.	0	1,600,000

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FY2010 Infrastructure Budget Offers and 5-Year Plans* for Selected Agencies

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Vertical Infrastructure Ranking	Department	Offer Description	FY2010*	FY2011*
	Human Services	Cherokee MHI: Replace existing doors and locks to patient sleeping rooms; replace doors to Main Building center section; replace doors to wards to include magnetic locks where necessary. Work to begin in FY 2009 and finished in 2013. No impact on operational costs.	0	75,750
	Human Services	Cherokee MHI: Upgrade all interior electrical needs. Main Building, Ginzberg Building, Wirth Hall, Voldeng Building. Work to begin in FY 2009 and finish in FY 2013.	0	514,800
	Human Services	Demolish the following vacant dilapidated buildings: STS Campus: Cannery, Coal Room, Cement Garage, Poultry Feeds, Root Cellar (\$ 296,000); IJH Campus: Chapel (\$ 60,000); IMHI Campus: Grove Hall, Hilltop (\$ 303,000); Cherokee Campus: Wade Building (\$ 150,000). No additional support costs needed. NOTE: The cost of this request will decrease by \$ 60,000 if FY 2010 project #5 is approved.	0	809,000
	Human Services	Eldora: Project would construct a new 11,500 square foot metal building to house bakery and culinary arts vocational training programs and facility kitchen and food storage areas. Project includes demolition costs estimated at \$ 250,000 for the current location. This project would also include furniture, fixtures, and equipment costs, including replacement of some kitchen equipment. No additional support or personnel costs would be needed.	0	2,090,000
	Human Services	Eldora: Project would remodel two residential cottages (Cottage 5 and Receiving) with open dormitories into 12 double rooms and one single room each. In addition, a closed living unit (Detention Unit) would receive a minor renovation replacing building windows. This project would also include furniture, fixtures, and equipment costs, including replacement of some kitchen equipment. This request does not include the additional personnel costs that would be needed after renovation for the reopened living unit. 14 additional staff would be required to manage this additional unit.	0	1,071,000
	Human Services	Woodward Resource Center: Linden Court Chillers and cooling tower installed in 1972. Vendors, engineering consultants, and WRC maintenance leadership indicate this system should be rated between D and F. It was near failing and predicted to fail the '06 cooling season. This system provides air conditioning to all of Linden Court, Maple Lodge, Elmcrest and Med Center affecting approximately 2540 clients and 150 staff. SIFIC funds were sought for this project and construction began April, 2006. Project was completed September, 2006. Midway through the project it was determined that SIFIC funding could not be used. WRC/DHS borrowed \$ 2,512,681 from Koch Financial Corp. This is a request to pay off the debt in September of 2011.	0	2,535,500
	Terrace Hill	Terrace Hill Major Maintenance: Provide funding for painting (cyclical maintenance of all exterior wood fabric), continuing tree limb removal and maintenance treatment following the long-term grounds maintenance plan being prepared by the Terrace Hill Site Development Committee, and conversion of heating/cooling to a geothermal system (following forward from FY2008 funding), which will include moving one HVAC unit which will facilitate kitchen remodeling.	620,000	0
	Veterans Affairs	Phase 1 - Nursing Home and Pavilion 1 - RC2	23,866,377	0
	Veterans Affairs	Iowa Veterans Affairs Home - RC2	2,462,356	0
	Veterans Affairs	This proposal will construct a 20' x 40' addition to the rear of the Iowa Department of Veterans Affairs building, update the bathrooms for handicapped accessibility, and replace the aging heating and cooling system. The addition would increase the available office space by 25 percent and provide a more comfortable work environment for staff and visitors.	250,000	0
	Veterans Affairs	Adding Additional 2,000 KVA Generator and Associated Paralleling Gear	580,000	0
	Veterans Affairs	Power House Equipment and Ancillary Systems	500,000	0
	Veterans Affairs	Veterans Home Infrastructure Improvements and Constr-RIIF	532,857	0
	Veterans Affairs	Phase 2 - Pavilion 2 - RC3	5,056,440	0
	Veterans Affairs	Phase 3 - Main Entry - RC3	6,734,595	0
	Veterans Affairs	Phase 4 - Pavilion 4 - RC3	8,558,741	0
	Cultural Affairs	Capitals for Culture: Grout Museum District Oral History	500,000	0
	Cultural Affairs	Capitals for Culture: Historic Preservation (RIIF)	1,000,000	0
	Cultural Affairs	Capitals for Culture: Kimball Organ Restoration (RIIF)	80,000	0
	Cultural Affairs	Capitals for Culture: Great Places Capitals (RIIF)	2,000,000	0
	Cultural Affairs	Capitals for Culture: Battle Flag Preservation (RIIF)	220,000	0

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FY2010 Infrastructure Budget Offers and 5-Year Plans* for Selected Agencies

Vertical Infrastructure Ranking	Department	Offer Description	FY2010*	FY2011*
	IPTV	Dubuque Translator Facility: IPTV is proposing the construction of a DTV translator facility to service the Iowa population that lives in the Dubuque area that does not receive service from KRIN in the Cedar Rapids/Waterloo area. According to coverage maps that show the signal coverage as calculated using the methodology approved by the Federal Communications Commission (FCC), the actual service area of KRIN extends beyond the FCC project contour. There is an exception in the area to the north west of the KRIN transmitter site. This is the area long the Mississippi River where the land transitions from relatively flat plains to rolling hills and bluffs.	800,000	0
	IPTV	Building Purchase: Iowa Public Television (IPTV) is proposing the purchase of a building that IPTV is currently leasing. The building at 6535 Corporate Drive in Johnston, IA, currently houses educational telecommunications staff, administrative staff, and the IPTV Foundation staff – the fund raising organization for Iowa Public Television. The lease premises include 11,000 square feet of office space and 2,500 square feet of warehouse space. There is an option to purchase clause in the lease agreement. The lease agreement expires in 2012 with no remaining renewal terms. It would be very expensive to relocate staff to another location. There are no other contiguous locations and so any new location would also be operationally more inefficient than the current location. IPTV would be able to save approximately \$210,000 a year. The annual savings would be used to pay the increased costs of program acquisition and production due primarily to the multi-channels aired in the digital environment.	1,255,500	0
Tier 2 for Vertical Infrastructure Program - Less Critical Unranked Projects Total			119,687,866	60,161,050
Future Requests - FY2012 and After				
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--Oakdale 170 Bed-Fy03	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC-Davenport CBC Facility	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--Fort Dodge CBC Residential Facility - RIIF	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--Newton '08Water/'08Elec/'09 Beds	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC Davenport CBC Facility - RC2	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC Anamosa Dietary Renovation - RC2	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC-CBC 6th Cedar Rapids Mental Health Facility-0017	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC- Anamosa Boiler-add'l amount, FY08 - 0017	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC-CBC Des Moines Bed Expansion	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC A & E Funding-0017	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC-Iowa State Penitentiary(ISP)-0512	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC-CBC Sioux City Bed Expansion-0511	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC-CBC Ottumwa Bed Expansion-0511	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC-CBC Waterloo Bed Expansion-0511	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC-Iowa Correctional Inst. for Women (CIW) -0511	0	0
	Corrections	DOC Capitals #1 ICIW/ISP Correctional Spec. & Proj. Manager--DOC-Mt. Pleasant/Rockwell City Kitchen Remodels-0511	0	0
	Human Services	Toledo: Waterproof utility tunnels.	0	0
	Human Services	Independence MHI: Replacement of windows throughout the Reynolds Building; operational costs have the potential to be reduced with more weather resistant windows in place.	0	0
	Human Services	Independence MHI: Replacement and/or repair of all water and plumbing in the Infirmary Building; no impact on operational costs.	0	0
	Human Services	Eldora: Project would construct a new 10,000 square foot metal building to house four vocational training programs; auto mechanics, small engine repair, landscaping and residential wiring. This project would also include furniture, fixtures, and equipment costs. Project does not include demolition or renovation costs for one of the existing buildings (Mansion) estimated at \$ 200,000 and \$ 595,000 respectively. The current location for the auto mechanics and small engine repair would be converted to a garage at no additional cost. No additional support or personnel costs would be needed.	0	0

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Vertical Infrastructure Ranking	Department	Offer Description	FY2010*	FY2011*
	Human Services	Eldora: Project would repair approximately 5,000 feet of tunnel sections throughout the facility. Project would repair or replace section of the tunnel that were determined by HR Green study to need significant repairs. Tunnel repair would also include an upgrade to the tunnel ventilation system. Estimates for project costs are based on the 1999 HR Green study. No additional support/personnel costs.	0	0
	Human Services	Independence MHI: Replacement of windows throughout the Infirmary Building; operational costs have the potential to be reduced with more weather resistant windows in place.	0	0
	Human Services	Independence MHI: Replacement and/or repair of all water and plumbing in the Witte Building; no impact on operational costs.	0	0
	Human Services	Independence MHI: Replacement of windows throughout Stewart Hall and remaining out buildings on campus; operational costs have the potential to be reduced with more weather resistant windows in place.	0	0
	Human Services	Independence MHI: Replacement and/or repair of all water and plumbing in the Reynolds Building; no impact on operational costs.	0	0
	Human Services	Toledo: Resurface 2 tennis courts and 1 parking lot. Courts were assessed this year and can no longer be patched. Need to be resurfaced. Estimate from Manatt's. This project would include fencing, tennis nets, and basketball hoops for youth.	0	0
Future Requests - FY2012 and After Total			0	0
Grand Total			259,863,583	146,190,598

* Refer to individual requests for FY2012-FY2014 Funding Needs